

**COUNTY OF LASALLE
ORDINANCE NO. #07-198**

2007-2008 LASALLE COUNTY ANNUAL

TAX LEVY

**ADOPTED BY THE COUNTY OF
LASALLE OF THE STATE OF ILLINOIS**

Published in pamphlet form by authority of the LaSalle County Board of the
County of LaSalle, Illinois, this 29 day of NOVEMBER, 2007.

ordinance

171170

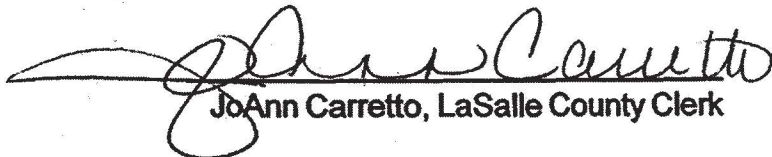
CERTIFICATE

I, JoAnn Carretto, certify that I am the duly elected and acting County Clerk of the County of LaSalle, Illinois.

I further certify that on NOVEMBER 29TH, 2007, the LaSalle County Board of the County of LaSalle passed and approved Ordinance No. #07-198, 2007-2008
LASALLE COUNTY ANNUAL TAX LEVY

The pamphlet form of Ordinance No. 07-198, including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was made available for public inspection upon request in the office of the LaSalle County Clerk.

Dated at Ottawa, Illinois, this 29TH day of NOVEMBER, 2007.

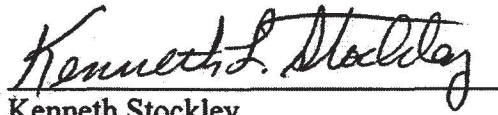

JoAnn Carretto, LaSalle County Clerk

We, the Finance Committee of the LaSalle County Board, having had under consideration the preceding LaSalle County Tax Levy, do hereby recommend that your Honorable Body accept and adopt the same, pursuant to law, as the LaSalle County Tax Levy Ordinance for the period beginning December 1, 2007.

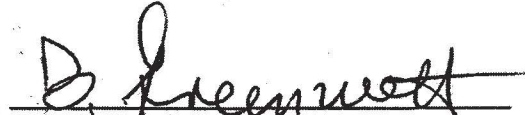


Marius, Chairman
Finance Committee

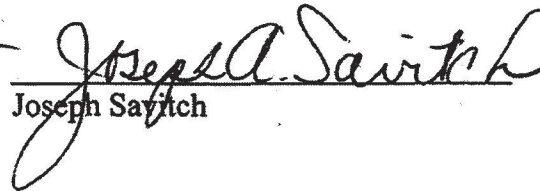
William Johnson



Kenneth Stockley


Tom Ganiere

Bob Greenwalt


Jack Leininger

Joseph Savitch

2007-08 LASALLE COUNTY ANNUAL TAX LEVY ORDINANCE

(#07-198)

We, the Finance Committee of LaSalle County Board, LaSalle County Illinois, find that the amount appropriated for said period of December 1, 2007 through November 30, 2008, by the LaSalle County Budget and Appropriations Ordinance heretofore made and adopted by the County Board of LaSalle County of Illinois is in the amount of \$ 70,680,380.73, for the several objects and purposes specified in 2007-2008 Budget and Appropriation Ordinance.

Therefore, it will be necessary to raise, by taxation, the total of \$ 21,163,545 for all corporate purposes of said County, including General County Purposes, Detention Home, Illinois Municipal Retirement Fund, County Highway Maintenance and Upkeep Fund, Special Tax Match, as is authorized by 605 ILCS 5/5-603 Bridges constructed by the County on Township and County Line Roads, LaSalle County Mental Health "708" Board, as is authorized by a referendum held under the provisions of 405 ILCS 20/4, LaSalle County Nursing Home, as is authorized by a referendum held under the provisions of 55 ILCS 5/5-21001, Insurance, Veterans Assistance Commission and LaSalle County Health Department, as provided by 70 ILCS 905/21 et. seq. and we recommend said levy ordinance for approval for the general and specific purposes set forth herein on Exhibit "A" attached hereto and incorporated herein.

NOW THEREFORE, BE IT ORDAINED by the County of LaSalle, acting by and through he LaSalle County Board that there is hereby levied upon all taxable property in the County of LaSalle, State of Illinois, a direct tax for the period of December 1, 2007 to November 30, 2008 for the general purposes set forth herein and as more specifically set forth on Exhibit "A" attached hereto and incorporate herein as follows:

The sum of \$ 5,313,160 for corporate purposes of LaSalle County to produce the sum of \$ 25,570,916.14.

Also, the further and additional sum of \$ 318,789 for **Detention Home** to produce the sum of \$1,370,363.52.

Also, the further and additional sum of \$3,046,698 for the **Illinois Municipal Retirement Fund** and the sum of \$1,284,892 for the **Social Security** to produce the sum of \$4,331,590.

Also, the further and additional sum of \$2,125,264 for the **County Highway Fund** to maintain the roads of LaSalle County and also for the purpose of New Machinery, Repairs to Road Machinery, Machine Rental, and Maintenance of County Roads and Buildings, County Highway to produce the sum of \$2,998,362.

Also, the further and additional sum of \$1,053,063, for the County's share of **Bridges constructed by the County on Township and County Line Road**, as is authorized by 605 ILCS 5/5-602, to produce the sum of \$4,021,000 said sum of \$1,053,063 broken down as follows:

| | |
|---------------------|---------------------|
| TOWNSHIP BRIDGE AID | \$ <u>145,000</u> |
| COUNTY LINE BRIDGES | \$ <u>-</u> |
| MUNICIPAL BRIDGES | \$ <u>347,500</u> |
| COUNTY BRIDGES | \$ <u>560,563</u> |
| TOTAL | \$ <u>1,053,063</u> |

174473

Also, the further and additional sum of \$1,053,063, for the County's share of **Special Matching Tax** constructed by the County, as is authorized by 605 ILCS 5/5-603; to produce the sum of \$1,443,000.

Also, the further and additional sum of \$2,010,212 for the **LaSalle County Mental Health "708" Board** to produce the sum of \$2,010,212.

Also, the further and additional sum of \$1,350,000 for the **LaSalle County Nursing Home** to produce the sum of \$ 7,370,161.82.

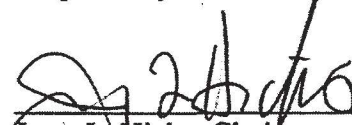
Also, the further and additional sum of \$2,708,123, for the **Insurance Fund**, as provided for in 745 ILCS 10/9-107 to produce the sum of \$2,709,164.22.

Also, the further and additional sum of \$250,281 for the **LaSalle County Veterans Assistance Commission**, to produce the sum of \$254,153.01.

Also, the further and additional sum of \$650,000 for the **LaSalle County Health Department** to produce the sum of \$3,229,266.

BE IT ORDAINED AND ORDERED that the County Clerk of said County of LaSalle, State of Illinois, is hereby directed to extend the tax aforesaid to raise respective amount above set forth.


Respectfully submitted,



Jerry L. Hicks, Chairman
LaSalle County Board

DATED: November 29, 2007

ATTEST:



LaSalle County Clerk



"PLEASE DRIVE SAFELY"

LASALLE COUNTY HIGHWAY DEPARTMENT

LAWRENCE J. KINZER, COUNTY ENGINEER

1400 N. 27TH ROAD - P.O. BOX 128 - OTTAWA, ILLINOIS 61350

PHONE (815) 434-0743 FAX (815) 434-0747

e-mail: highway@lasallecounty.org

MEMORANDUM

TO: Jerry Hicks
LaSalle County Board Chairman

Date: November 7, 2007

FROM: Larry Kinzer

SUBJECT: Bridge Levy Breakdown
County Fiscal Year 2008

The following is the breakdown for the FY 2008 Bridge Levy:

| | |
|-----------------------------|-----------------------|
| Township Bridge Aid | \$145,000.00 |
| Municipal Bridge Aid | \$347,500.00 |
| County Bridge | \$560,563.00 |
| County Line Bridge | <u>\$ 0.00</u> |
| FY 2008 Bridge Levy | \$1,053,063.00 |

171175

General Tax Levy
Tax Levy General Fund 01
December 1, 2007 to November 30, 2008

Auditor's Office 01-03

| | | |
|-------------------|-------------|--------------|
| County Auditor | \$51,000.00 | |
| Deputies Salaries | \$67,158.00 | |
| Office Expenses | \$8,069.00 | |
| Subtotal | | \$126,227.00 |

County Board 01-04

| | | |
|-----------|--------------|--------------|
| Per Diems | \$190,000.00 | |
| Mileage | \$30,000.00 | |
| Salaries | \$114,600.00 | |
| Subtotal | | \$334,600.00 |

Information Technology 01-05

| | | |
|----------------------|--------------|--------------|
| Contractual Services | \$457,839.00 | |
| Subtotal | | \$457,839.00 |

Circuit Court & Jury 01-13

| | | |
|---------------------------|--------------|--------------|
| Juries | \$75,000.00 | |
| Jury Coordinator | \$39,962.00 | |
| Bailiff (7) 2008 have 10 | \$226,976.00 | |
| Office Supplies & Expense | \$21,000.00 | |
| Subtotal | | \$362,938.00 |

Circuit Clerk 01-17

| | | |
|------------------------|--------------|--------------|
| Circuit Clerk | \$51,000.00 | |
| Accounting Clerk 3 (1) | \$40,568.00 | |
| Clerk Steno 2 (3) | \$89,597.00 | |
| Office Supv (1) | \$17,092.00 | |
| Counter Clerk 2 (8) | \$235,426.00 | |
| Counter Clerk 1 (4) | \$119,520.00 | |
| Office Supplies | \$2,850.00 | |
| Subtotal | | \$556,053.00 |

County Building 01-29

| | | |
|-----------------------------------|--------------|----------------|
| Maintenance & Repair of Equipment | \$45,000.00 | |
| Telephone | \$90,000.00 | |
| Fuel (gasoline) | \$220,000.00 | |
| Electricity | \$330,000.00 | |
| Improvements of Site | \$45,000.00 | |
| Contract Janitor Service | \$95,000.00 | |
| Proprietary Expense | \$50,000.00 | |
| New Equipment | \$25,000.00 | |
| Gas | \$230,000.00 | |
| Subtotal | | \$1,130,000.00 |

Industrial Development & Plan 01-32

| | | |
|----------------------|-------------|-------------|
| Salaries | \$44,910.00 | |
| Office Expenses | \$150.00 | |
| Contractual Services | \$0.00 | |
| Subtotal | | \$45,060.00 |

County Parks 01-36

| | | |
|-------------------------|-------------|-------------|
| Salaries | \$58,136.00 | |
| Maintenance & Utilities | \$21,635.00 | |
| Subtotal | | \$79,771.00 |

General Tax Levy
Tax Levy General Fund 01
December 1, 2007 to November 30, 2008

Recorder's Office 01-39

| | | |
|----------------|--------------|--------------|
| Salaries | \$272,638.00 | |
| Office Expense | \$500.00 | |
| Subtotal | | \$273,138.00 |

Sheriff's Office 01-40

| | | |
|----------------------|--------------|--------------|
| Deputies/Patrol (18) | \$670,405.00 | |
| Education | \$30,000.00 | |
| Physicians Contract | \$4,000.00 | |
| Subtotal | | \$704,405.00 |

Assessments 01-49

| | | |
|----------------------------------|--------------|--------------|
| Publications | \$25,000.00 | |
| Office Supplies & Expense | \$6,750.00 | |
| Chief County Assessments Officer | \$72,096.00 | |
| Mileage | \$8,000.00 | |
| Clerk 2 (4) | \$102,901.00 | |
| Subtotal | | \$214,747.00 |

Election 01-50

| | | |
|-------------------------------|--------------|--------------|
| Maintenance & Repair General | \$10,000.00 | |
| Rent – Polling Places | \$9,000.00 | |
| Election Judges Pay & Mileage | \$150,000.00 | |
| Chief Clerk of Election | \$35,000.00 | |
| Asst. Chief Clerk Election | \$30,000.00 | |
| Publications | \$11,000.00 | |
| Add'l Hardware/License | \$20,000.00 | |
| Professional Services Hired | \$10,000.00 | |
| Printing | \$35,000.00 | |
| Subtotal | | \$310,000.00 |

Sheriff-Correction 01-52

| | | |
|---------------------|--------------|--------------|
| Education | \$16,000.00 | |
| Physicians Contract | \$490,000.00 | |
| Salaries | \$212,382.00 | |
| Subtotal | | \$718,382.00 |

| | | |
|------------------------|--|----------------|
| Total General Tax Levy | | \$5,313,160.00 |
|------------------------|--|----------------|

171177

Specific Tax Levy
Levy For specific Purposes Other Than General County
December 1, 2007 to November 30, 2008

Detention Home 02

| | | | |
|-----------------------------------|--------------|--|---------------------|
| Electricity | \$18,000.00 | | |
| Telephone | \$2,000.00 | | |
| Water | \$2,750.00 | | |
| Physician's Contract | \$3,000.00 | | |
| General Supplies | \$15,000.00 | | |
| Shift Supervisions | \$30,039.00 | | |
| Labor General | \$0.00 | | |
| Youth Workers | \$200,000.00 | | |
| Psychological Services | \$16,000.00 | | |
| Gas | \$10,000.00 | | |
| Teachers aid | \$22,000.00 | | |
| TOTAL DENTENTION HOME LEVY | | | \$318,789.00 |

Social Security/Illinois Municipal Retirement Fund 04

| | | | |
|--------------------------------|----------------|----------------|-----------------------|
| General County-IMRF | \$3,046,698.00 | | |
| | Subtotal | \$3,046,698.00 | |
| Department | | | |
| General County-Social Security | \$1,284,892.00 | | |
| | Subtotal | \$1,284,892.00 | |
| TOTAL SS/IMRF LEVIES | | | \$4,331,590.00 |

County Highway Fund 05

Department 75 Highway Administration

| | | | |
|---------------------------|-------------|--------------|--|
| Utilities, General | \$65,000.00 | | |
| Expense General | \$10,000.00 | | |
| Office Supplies & Expense | \$13,000.00 | | |
| Traffic Enforcement | \$10,000.00 | | |
| Secretaries | \$95,000.00 | | |
| | Subtotal | \$193,000.00 | |

Department 76 Construction & Engineering

| | | | |
|-------------------------------|--------------|--------------|--|
| Engineering General | \$125,000.00 | | |
| Engineering Township Highways | \$165,000.00 | | |
| Engineering-New Projects | \$25,000.00 | | |
| Equipment, New | \$4,500.00 | | |
| New Construction Project s | \$250,000.00 | | |
| Appraisers/Professional Fees | \$200,000.00 | | |
| | Subtotal | \$769,500.00 | |

Department 77 Co. Highway Maintenance

| | | | |
|-------------------------------------|--------------|----------------|--|
| Labor for Repair of Equipment | \$101,000.00 | | |
| Maintenance & Repair of Equipment | \$30,000.00 | | |
| Maintenance Supplies | \$40,000.00 | | |
| Gas, Oil, Grease, Fuel, Tires, Etc. | \$260,000.00 | | |
| Snow Removal | \$125,000.00 | | |
| Maintenance Personnel | \$55,000.00 | | |
| Shoulders | \$70,000.00 | | |
| Township Purchase of Material | \$100,000.00 | | |
| Health & Life Insurance | \$215,000.00 | | |
| Trucks, New | \$66,764.00 | | |
| Mowing | \$40,000.00 | | |
| Surface | \$50,000.00 | | |
| Bridges & Culverts | \$10,000.00 | | |
| | Subtotal | \$1,162,764.00 | |

TOTAL COUNTY HIGHWAY LEVY

\$2,125,264.00

Specific Tax Levy
Levy For specific Purposes Other Than General County
December 1, 2007 to November 30, 2008

Special Tax Match Fund 06

| | | |
|---------------------------------|--------------|-----------------------|
| New Construction Project s | \$660,063.00 | |
| Engineering-New Project s | \$50,000.00 | |
| Right-of-Way New Project | \$10,000.00 | |
| Construction Project Carry Over | \$333,000.00 | |
| TOTAL SPECIAL MATCH LEVY | | \$1,053,063.00 |

Bridge Fund 07

| | | |
|---------------------------------|--------------|-----------------------|
| Township Bridges Aid | \$202,000.00 | |
| County Bridges Carry Over | \$238,000.00 | |
| County Bridges | \$300,000.00 | |
| Municipal Bridge Aid Carry Over | \$313,063.00 | |
| TOTAL BRIDGE LEVY | | \$1,053,063.00 |

Mental Health 10

| | | |
|---|--------------|-----------------------|
| Salary-Benefits | \$35,000.00 | |
| Youth Service Bureau | \$140,000.00 | |
| Horizon House | \$200,000.00 | |
| Friendship House | \$169,000.00 | |
| New Programs | \$137,460.00 | |
| Streator Unlimited | \$125,000.00 | |
| Executive Secretary | \$45,000.00 | |
| Professional Services Hired | \$25,000.00 | |
| Grant Seed | \$76,900.00 | |
| E. Seal-Intervent-Prevent 0-3 yr | \$95,000.00 | |
| Diag Eval Coop | \$68,000.00 | |
| North Central Behavior Health Systems | \$688,000.00 | |
| Utilities/Office Supplies/Repairs/General | \$205,852.00 | |
| TOTAL MENTAL HEALTH LEVY | | \$2,010,212.00 |

Nursing Home Fund 13

| | | |
|--------------------------------|--------------|-----------------------|
| Food Purchases | \$500,000.00 | |
| Housekeeping Supplies | \$20,000.00 | |
| Electricity | \$60,000.00 | |
| Provider Participation Fee | \$50,000.00 | |
| Nursing Supplies | \$60,000.00 | |
| Group Health & Life Insurance | \$200,000.00 | |
| Nurse's Aides | \$110,000.00 | |
| SS/IMRF Contributions | \$350,000.00 | |
| TOTAL NURSING HOME LEVY | | \$1,350,000.00 |

Insurance Fund 16

Aggregate Insurance 16-01

| | | |
|-----------------------------|----------------|-----------------------|
| Unemployment Insurance | \$236,537.00 | |
| Transfer to Insurance Trust | \$1,101,085.00 | |
| Subtotal | | \$1,337,622.00 |

Risk Management Reimbursement 16-04

| | | |
|--------------------------------|--------------|-----------------------|
| Reimburse to General Fund | \$989,268.00 | |
| Reimburse to Detention Home | \$69,901.00 | |
| Reimburse to Hwy Fund | \$55,810.00 | |
| Reimburse to Nursing Home | \$208,255.00 | |
| Reimburse to Health Department | \$32,334.00 | |
| Reimburse to Env. Service | \$14,933.00 | |
| Subtotal | | \$1,370,501.00 |
| TOTAL INSURANCE LEVY | | \$2,708,123.00 |

Specific Tax Levy
Levy For specific Purposes Other Than General County
December 1, 2007 to November 30, 2008

Veterans' Assistance Commission

| | | |
|---|-------------|---------------------|
| Telephone | \$3,000.00 | |
| Building Rental/Utilities | \$11,330.00 | |
| Travel & Transportation (Emerg Amb) | \$4,000.00 | |
| Emergency Relief | \$60,000.00 | |
| Superintendent | \$55,000.00 | |
| Office Supervisor | \$38,786.00 | |
| SS/IMRF Contributions | \$15,486.00 | |
| Health & Life Insurance | \$17,179.00 | |
| Catastrophic Medical/Contingency | \$40,000.00 | |
| Liability Insurance | \$5,500.00 | |
| TOTAL VETERAN'S ASSISTANCE COMMISSION LEVY | | \$250,281.00 |

County Health Department Fund 23

| | | |
|--------------------------------------|--------------|---------------------|
| Telephone | \$20,000.00 | |
| Utilities | \$22,000.00 | |
| Local Travel | \$35,000.00 | |
| Postage | \$15,000.00 | |
| Contractual Labor-Pers Hlth | \$2,000.00 | |
| New Equipment-Adm | \$22,000.00 | |
| New Programs | \$30,000.00 | |
| Health & Life Insurance | \$150,000.00 | |
| Benefits (FICA, IL, UI, WC) | \$154,000.00 | |
| E.H. Practitioner | \$150,000.00 | |
| Immunizations | \$50,000.00 | |
| TOTAL COUNTY HEALTH DEPT LEVY | | \$650,000.00 |

| | |
|---|------------------------|
| TOTAL LEVY OTHER THAN GENERAL COUNTY | \$15,850,385.00 |
|---|------------------------|

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

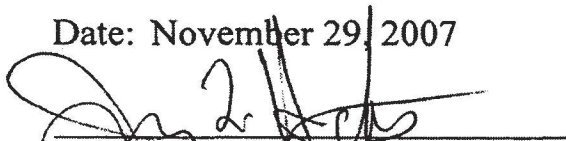
I, the undersigned, hereby certify that I am the presiding officer of **County of LaSalle**, and as such presiding officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions Sections 18-60 through 18-85 of the "Truth in Taxation Law.

CHECK ONE OF THE CHOICES BELOW:

- ☐ 1) The taxing district published a notice in the newspaper and conducted a hearing, meeting the requirements of the Truth in Taxation Law.
- ☒ 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, notice and a hearing were not necessary.
- ☐ 3) The proposed aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- ☐ 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

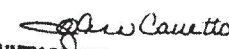
This certificate applies to the 2007 levy.

Date: November 29, 2007


Presiding Officer,
Jerry L. Hicks, Chairman
LaSalle County Board

FILED

DEC 04 2007


COUNTY CLERK, LA SALLE COUNTY, IL

173181