

# **Law and Justice**

(State's Atty, Public Defender, Circuit Clk, Judiciary, Probation, Detention Home)

## **Committee Meeting Agenda for**

**September 23, 2025 9:00 am Room 250**

To View Meeting Live go to:

<https://www.youtube.com/channel/UCjwHFIoW13M224SgVU95Ifg>

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### **I. CALL MEETING TO ORDER**

### **II. Roll Call**

### **III. Motion to approve remote attendance pursuant to Resolution #23-53**

### **IV. APPROVAL MINUTES of the PREVIOUS MEETING MINUTES**

### **V. Citizens Comment**

### **STATE'S ATTORNEY OFFICE**

1. BUDGET 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
2. Reports
3. Business
4. Budget 2025-2026

### **PUBLIC DEFENDER**

1. BUDGET 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
2. Reports
3. Budget 2025-2026

### **CIRCUIT CLERK**

1. BUDGET 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
2. Annual/Semi-Annual/Quarterly/Monthly report
3. Department report
4. Business
5. Budget 2025-2026

### **JUDICIARY-PROBATION**

1. BUDGET 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
2. Annual/Semi-Annual/Quarterly/Monthly report
3. Department report
4. Business
5. Budget 2025-2026

### **DETENTION HOME**

1. BUDGET 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
2. Annual/Semi-Annual/Quarterly/Monthly report
3. Department report
4. Business
5. Budget 2025-2026

### **VI. Motion to Adjourn**

A Meeting of the Law and Justice Committee was held on September 23, 2025 in In Room 250 with the following members present:

Per Diem	Mileage	Members Absent:
Tom Templeton	Tom Templeton	
Walter Roach	Walter Roach	
Ray Gatz	WebEx	
Michael McEmery	Michael McEmery	
		Kindra Pottinger
		James Reid
		Joe Oscepinski, Jr.

Non-Members/Visitors Present:

Chuck Goodwin	Probation	Jake Holland	DHome
Stephanie Thompson	Auditor	Greg Vaccaro	Circuit Clerk
Don Jensen	Board Chairman	Lori Wakeman	Judiciary
Trisha Jamison	Jury Commission	Jeremiah Adams	St. Atty

**Motion by Mr. Gatz 2<sup>nd</sup> by Mr. McEmery that the minutes of the previous meeting minutes be approved as presented. Aye=All Nay=None Motion Carried**

**STATES ATTORNEY**

Motion by Mr. McEmery 2<sup>nd</sup> by Mr. Roach that the bills in the amount of:

\$ 16,586.34	(Dept. 001-041)	\$ 0.00	handdrawn
\$ 0.00	(Dept. 025-000)	\$ 0.00	handdrawn
\$ 28,047.58	(Dept. 073-000)	\$143,309.18	handdrawn
	\$ (Dept. 069-000)	\$ 0.00	handdrawn

be allowed. Aye=All Nay=None Motion Carried.

Minutes prepared by Amanda Myers

*Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.*

## **PUBLIC DEFENDER**

Motion by Mr. Gatz 2<sup>nd</sup> by Mr. McEmery that the bills in the amount of

\$ 1,033.80 (dept. 001-014) \$ 0.00 handdrawn be allowed.  
\$ 0.00 (dept. 074-000) \$ 26.14 handdrawn be allowed.

be allowed. Aye=All Nay=None Motion Carried.

## **Reports**

- Mr. Hamer presented provided his report to the committee

Motion by Mr. Roach 2<sup>nd</sup> by Mr. McEmery to approve the Public Defender report Aye=All Nay=None Motion Carried

Minutes prepared by Amanda Myers

*Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.*

## **CIRCUIT CLERK**

Motion by Mr. McEmery 2<sup>nd</sup> by Mr. Gatza that the bills in the amount of:

\$ 576.10	(Dept 001-017)	\$ 766.31	handdrawn
\$ 5,044.18	(Dept 012-000)	\$ 208.62	handdrawn
\$ 402.49	(Dept 024-000)	\$ 0.00	handdrawn
\$ 3,823.68	(Dept 021-000)	\$ 0.00	handdrawn
\$ 278.30	(Dept 047-000)	\$ 0.00	handdrawn
\$ 1,800.00	(Dept 058-000)	\$ 0.00	handdrawn
\$ 1,020.00	(Dept 076-017)	\$ 0.00	handdrawn

be allowed. Aye=All Nay=None Motion Carried.

## **DEPARTMENT REPORT:**

- Circuit Clerk Greg Vaccaro updated the committee
- 2 openings in his office

Motion by Mr. McEmery 2<sup>nd</sup> by Mr. Roach that we approve the monthly report Aye=All Nay=None Motion Carried [see attached]

*Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.*  
Minutes by: Amanda Myers

## **JUDICIARY**

Motion by Mr. Roach 2<sup>nd</sup> by Mr. McEmery that the bills in the amount of:

\$ 30,760.32	(Dept 001-013)	\$ 1,020.41	handdrawn
\$ 37,466.99	(Dept 001-011)	\$ 0.00	handdrawn
\$ 3,513.48	(Dept 014-000)	\$ 2,020.00	handdrawn
\$ 0.00	(Dept 058-000)	\$ 0.00	handdrawn
\$ 10,273.02	(Dept 026-000)	\$ 0.00	handdrawn
\$ 4,037.00	(Dept 049-057)	\$ 700.00	handdrawn
\$ 1,066.00	(Dept 049-055)	\$ 0.00	handdrawn
\$ 0.00	(Dept 049-056)	\$ 0.00	handdrawn
\$ 2706.65	(Dept 076-013)	\$ 0.00	handdrawn

be allowed. Aye=All Nay=None Motion Carried

### *Quarterly Report*

Motion by Mr. McEmery 2<sup>nd</sup> by Mr. Roach to approve the quarterly report and forward to the Full Board Aye=All Nay=None Motion Carried

### *Monthly Report*

- Chuck Goodwin went over the monthly report
- Lori updated the committee on one Baliff that will be leaving that will leave 2 openings

Motion by Mr. Roach 2<sup>nd</sup> by Mr. McEmery that we approve monthly report Aye=All Nay=None Motion Carried

### *Budget 2025-2026*

- Motion by Mr. Gatza 2<sup>nd</sup> by Mr. McEmery to forward amended budget to Finance Aye=All Nay=None Motion Carried

Minutes prepared by Amanda Myers

*Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.*

## **Detention Home**

Motion by Mr. Gatza 2<sup>nd</sup> by Mr. McEmery that the bills in the amount of 2025 - \$ 21,394.47 (Dept 002-000) \$ 902.58 handdrawn

be allowed. Aye=All Nay=None Motion Carried

### *Quarterly report*

Motion by Mr. McEmery 2nc by Mr. Gatza to accept the quarterly report and send it to the Full Board Aye=All Nay=None Motion Carried.

### *Monthly Report*

- Detention Home Jake Holland went over the monthly report for the committee

Motion by Mr. Roach 2<sup>nd</sup> by Mr. Gatza that we approve the Detention Home monthly report Aye=All Nay=None Motion Carried.

### *Budget 2025-2026*

Motion by Mr. McEmery 2<sup>nd</sup> by Mr. Gatza to forward the budget to Finance Aye=All Nay=None Motion Carried.

Motion by Mr. McEmery 2<sup>nd</sup> by Mr. Roach that the meeting adjourn Aye=All Nay=None Motion Carried

Minutes prepared by Amanda Myers

*Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.*

\*\* For detailed information in regards to the committee bills please review the financial information on our website\*

Reports  
And  
Handouts

**PUBLIC DEFENDER REPORT**  
**MONTH OF AUGUST 2025**

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**TOTAL CASES OPENED AND CLOSED AUGUST, 2025**

<b>CASES OPENED</b>		<b>CASES CLOSED</b>
Felony	64	42
Misdemeanor	49 (16-DV)	51 (20-DV)
Traffic	38 (21-MT)	29 (19-MT)
Juvenile	11	13
MH/MR/MX	0	0

**TOTAL CASES OPENED AND CLOSED, 2024-2025**

<b>CASES OPENED</b>		<b>CASES CLOSED</b>
Felony	417	351
Misdemeanor	478 (173-DV)	455 (153-DV)
Traffic	235 (149-MT)	204 (126-MT)
Juvenile	119	138
MH/MR/MX		
TOTAL CASES OPENED AUGUST, 2025		162
TOTAL CASES OPENED 2024-2025		1253

PROBATION AND COURT SERVICES - JUVENILE STATISTICS  
THIRTEENTH JUDICIAL CIRCUIT  
AUGUST 2025

	COURT	DETENTION	SHELTER CARE	REFERRALS		
	APPEARANCES	HEARINGS	HEARINGS	SAO	POLICE	OTHER
LASALLE	41	2	0	3	14	0
BUREAU	13	0	0	0	0	0
GRUNDY	7	0	0	1	3	0
TOTAL	61	2	0	4	17	0

INVESTIGATIONS COMPLETED						
	SOCIAL HIST.	SUP. SH	ADOPTION	CUSTODY	HOME STUDY	OTHER
LASALLE	0	0	0	0	0	0
BUREAU	0	0	0	0	0	0
GRUNDY	0	0	0	0	0	2
TOTAL	0	0	0	0	0	10

PETITIONS - FILED / ADJUDICATED										
	DELINQUENT		M.R.A.I.		ABUSE AND NEGLECT		DEPENDENT		TOTAL	
	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.
LASALLE	0	4	0	0	0	0	0	0	0	4
BUREAU	0	0	0	0	0	0	0	0	0	0
GRUNDY	2	0	0	0	0	0	0	0	2	0
TOTAL	2	4	0	0	0	0	0	0	2	4

PUBLIC SERVICE EMPLOYMENT				
	REFERRALS	# HRS. ORDERED	# HRS. COMPLETED	COMPLETED-SUCCESS
LASALLE	5	130	165	7
BUREAU	0	0	30	1
GRUNDY	0	0	10	1
TOTAL	5	130	205	9

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	LASALLE	BUREAU	GRUNDY	CURRENT:	LASALLE	BUREAU	GRUNDY
ACTIVE	106	21	13	ACTIVE	95	20	11
ADMINISTRATIVE	8	2	1	ADMINISTRATIVE	8	1	1
TOTAL ACTIVE CASELOADS:	112			TOTAL ACTIVE CASELOADS:	126		
TOTAL ADMIN. CASELOADS:	11			TOTAL ADMIN. CASELOADS:	10		
TOTAL ON PROBATION:	151			TOTAL ON PROBATION:	136		

PROBATION AND COURT SERVICES - ADULT STATISTICS  
THIRTEENTH JUDICIAL CIRCUIT  
AUGUST 2025

INVESTIGATIONS COMPLETED		PROBATION OFFENSES				
	<u>PSI</u>	<u>OTHER</u>	<u>FELONY</u>	<u>MIS.</u>	<u>DUI</u>	<u>TRAFFIC</u>
LASALLE	9	2	443	39	8	3
BUREAU	1	0	77	36	2	1
GRUNDY	<u>1</u>	<u>0</u>	<u>122</u>	<u>18</u>	<u>1</u>	<u>0</u>
TOTAL	11	2	642	93	11	4

REVOCATIONS FILED		PROBATION COMPLETIONS		
		<u>SUCCESSFUL</u>	<u>UNSUCESSFUL</u>	<u>DROPPED TO ADMIN.</u>
LASALLE	2	8	3	3
BUREAU	0	2	0	1
GRUNDY	<u>0</u>	<u>5</u>	<u>0</u>	<u>1</u>
TOTAL	2	15	3	5

PUBLIC SERVICE EMPLOYMENT				
	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	1	30	30	1
BUREAU	0	0	0	0
GRUNDY	<u>2</u>	<u>60</u>	<u>160</u>	<u>3</u>
TOTAL	3	90	190	4

PROBATION FEES				
	<u>ORDERED</u>	<u>ORDERED TO DATE</u>	<u>COLLECTED</u>	<u>COLLECTED TO DATE</u>
LASALLE	\$ 8,100.00	\$ 74,550.00	\$ 4,442.52	\$ 43,023.05
BUREAU	\$ 1,350.00	\$ 13,950.00	\$ 1,995.00	\$ 9,279.00
GRUNDY	<u>\$ 9,850.00</u>	<u>\$ 61,093.00</u>	<u>\$ 85.00</u>	<u>\$ 16,858.29</u>
TOTAL	\$ 19,300.00	\$ 149,593.00	\$ 6,522.52	\$ 69,160.34

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>	CURRENT:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	496	111	143	ACTIVE	493	116	141
ADMINISTRATIVE	278	42	196	ADMINISTRATIVE	278	42	190
TOTAL ACTIVE CASELOADS:	750		TOTAL ACTIVE CASELOADS:	750			
TOTAL ADMIN. CASELOADS:	<u>516</u>		TOTAL ADMIN. CASELOADS:	<u>510</u>			
TOTAL ON PROBATION:	1266		TOTAL ON PROBATION:	1260			

PROBATION AND COURT SERVICES - JUVENILE STATISTICS  
THIRTEENTH JUDICIAL CIRCUIT  
JUNE 1, 2025 TO AUGUST 31, 2025

	COURT	DETENTION	SHELTER CARE		REFERRALS	
	<u>APPEARANCES</u>	<u>HEARINGS</u>	<u>HEARINGS</u>	SAO	POLICE	OTHER
LASALLE	118	11	0	17	27	0
BUREAU	42	0	0	0	0	2
GRUNDY	<u>42</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9</u>	<u>0</u>
TOTAL	202	11	0	17	36	2

INVESTIGATIONS COMPLETED

**PETITIONS - FILED / ADJUDICATED**

	DELINQUENT		M.R.A.I.		ABUSE AND NEGLECT		DEPENDENT		TOTAL	
	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.
LASALLE	0	12	0	0	0	0	0	0	0	12
BUREAU	0	2	0	0	0	0	0	0	0	2
GRUNDY	0	2	0	0	5	0	0	0	5	2
TOTAL	0	16	0	0	5	0	0	0	5	16

## PUBLIC SERVICE EMPLOYMENT

	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	10	157	320	15
BUREAU	5	185	60	2
GRUNDY	0	0	30	3
<b>TOTAL</b>	<b>15</b>	<b>342</b>	<b>410</b>	<b>20</b>

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASE LOADS

PREVIOUS:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	97	22	17
ADMINISTRATIVE	11	6	3

CURRENT:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	95	20	11
ADMINISTRATIVE	8	1	1

END OF 3RD QUARTER 2024

TOTAL ACTIVE CASELOADS: 136  
TOTAL ADMIN. CASELOADS: 20  
TOTAL ON PROBATION: 156

PROBATION AND COURT SERVICES - ADULT STATISTICS  
THIRTEENTH JUDICIAL CIRCUIT  
JUNE 1, 2025 TO AUGUST 31, 2025

INVESTIGATIONS COMPLETED		PROBATION OFFENSES				
	<u>PSI</u>	<u>OTHER</u>	<u>FELONY</u>	<u>MIS.</u>	<u>DUI</u>	<u>TRAFFIC</u>
LASALLE	20	4	443	39	8	3
BUREAU	12	0	77	36	2	1
GRUNDY	<u>5</u>	<u>0</u>	<u>122</u>	<u>18</u>	<u>1</u>	<u>0</u>
TOTAL	37	4	642	93	11	4

REVOCATIONS FILED		PROBATION COMPLETIONS		
		<u>SUCCESSFUL</u>	<u>UNSUCESSFUL</u>	<u>DROPPED TO ADMIN.</u>
LASALLE	5	24	7	10
BUREAU	0	9	0	0
GRUNDY	<u>0</u>	<u>15</u>	<u>6</u>	<u>2</u>
TOTAL	5	48	13	12

PUBLIC SERVICE EMPLOYMENT				
	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	1	30	60	2
BUREAU	3	140	75	1
GRUNDY	<u>3</u>	<u>160</u>	<u>190</u>	<u>4</u>
TOTAL	7	330	325	7

PROBATION FEES				
	<u>ORDERED</u>	<u>ORDERED TO DATE</u>	<u>COLLECTED</u>	<u>COLLECTED TO DATE</u>
LASALLE	\$ 74,550.00	\$ 74,550.00	\$ 43,023.05	\$ 43,023.05
BUREAU	\$ 13,950.00	\$ 13,950.00	\$ 9,279.00	\$ 9,279.00
GRUNDY	<u>\$ 61,093.00</u>	<u>\$ 61,093.00</u>	<u>\$ 16,858.29</u>	<u>\$ 16,858.29</u>
TOTAL	\$ 149,593.00	\$ 149,593.00	\$ 69,160.34	\$ 69,160.34

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>	CURRENT:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	512	106	151	ACTIVE	493	116	141
ADMINISTRATIVE	271	84	209	ADMINISTRATIVE	278	42	190
<u>END OF 3RD QUARTER 2024</u>				<u>END OF 3RD QUARTER 2025</u>			
TOTAL ACTIVE CASELOADS:		769	TOTAL ACTIVE CASELOADS:		750		
TOTAL ADMIN. CASELOADS:		<u>564</u>	TOTAL ADMIN. CASELOADS:		<u>510</u>		
TOTAL ON PROBATION:		1333	TOTAL ON PROBATION:		1260		

## LASALLE COUNTY JUVENILES IN RESIDENTIAL PLACEMENT

August 2025

**CIRCUIT JUDGES**  
Geno J. Caffarini  
Scott M. Belt  
Jason A. Helland  
Troy D. Holland  
Todd L. Martin  
H. Chris Ryan, Jr.  
Sheldon R. Sobol  
Michelle A. Vescogni

**ASSOCIATE JUDGES**  
Mark Anderson  
James A. Andreoni  
Gary A. Dobbs  
Karen C. Eiten  
Michael C. Jansz



**OFFICE OF THE CHIEF JUDGE  
THIRTEENTH JUDICIAL CIRCUIT  
STATE OF ILLINOIS**

**PROBATION & COURT SERVICES  
DEPARTMENT  
ADULT & JUVENILE SERVICES**

**Chuck Goodwin**  
Director of Court Services

**Susan Dobbs**  
Director of Probation Services

**Jake Holland**  
Director of Detention

**Bureau County Office**  
Courthouse – Princeton, IL 61356  
(815) 872-8951

**LaSalle County Office**  
Courthouse – Ottawa, IL 61350  
(815) 434-0736

**Grundy County Office**  
Courthouse – Morris, IL 60450  
(815) 941-3266

## **LaSalle County CFY 2026 Probation Budget: Probation Fees 026**

The Administrative Office of Illinois Courts (AOIC) issued a new directive for the use of Probation Fees by Probation Departments as identified by the Illinois Supreme Court, effective February 1, 2025.

The Supreme Court and AOIC authority for the application for the Use of Probation Fees is outlined in Illinois Statutes 730 ILCS 5/5-6-3, 730 ILCS 5/5-6-3.1, 730 ILCS 5/5-9-1.6, and even more specifically in 730 ILCS 110/15 and 730 ILCS 110/16:

*"The Probation Service Fee Standards were developed for the purpose of ensuring consistent and uniform policies and procedures in assessment, collection, and expenditure of probation service fees pursuant to the authority established in 730 ILCS 110/15 and in accordance with 730 ILCS 5/5-6-3, 730 ILCS 5/5-6-3.1, 730 ILCS 5/5-9-1.16, 730 ILCS 110/16, and 730 ILCS 110/15.1. These Standards address the assessment, collection, expenditure, and reporting of probation fees as well as issues relating to transfer cases. These Standards also replace previously promulgated Probation Service Fees Policies and Guidelines (March 1, 2012)."*

The process of review by the Supreme Court has taken at least five years that I am aware of, and it could have been longer.

In short, the Probation Fees are to be used for client services, with those service being outlined under these new Probation Fees Standards. These new guidelines have broken use into three separate categories.

- 1) Client Service and Needs**
- 2) Operational costs Ineligible for Use of Probation Fees**
- 3) Operational Costs Eligible, but must meet the 70%/30% Formula for use.**

I have included in this packet a spread sheet other than our normal sheet to provide a clear picture of the division. The Client Service and Need (Category 1), I have eight (8) line items under Probation Fees Use. All eight (8) line items qualify under these new Standards.

I have also listed two (2) additional line items under the budget for Probation Service Fees, highlighted in yellow. The highlighted line items fall under Category 3, Operational Costs Eligible for the 70%/30% Formula to be applied.

In order to provide us the best opportunity for application of this 70%/30% Formula, I have increased some of these line items considerably for Client Services, allowing us the maximum opportunity to expend a higher amount to optimize the application of more funds toward those Operational Costs Eligible for the 30% portion of that formula.

The overall increases in these line items under Probation Fees amount to a +7%.

You will note on my spread sheet that I have moved five (5) line items that have been traditionally covered by Probation Fees over under the General Fund (Highlighted in Purple). These are areas of Operational Cost that we were previously were able to cover completely with Probation Fees, but are now prohibited under these new Standards.

You will also see a new line item highlighted in purple identified as “General Operational Costs”. This line item is meant to cover the difference in that 70%/30% Formula that would revert to the General Fund depending on our expenditures of Client Services during the year.

In the General Fund line items, please note the reductions of two of these line items for a total overall reduction in this category of -13% from previous years. We were able to have greater savings with our cell Phones under the move to Cricket Wireless. Under Maintenance for Software the Case management System, We have been budgeting a higher amount each year, pending the AOIC transition to a statewide server network, anticipating the added costs for updating our current system to be compliant. This has been in the works for 3 years + and currently there is no anticipated date identified for the next steps to occur.

The overall Probation Budget is -3% lower than last year.

## Requested Budget LaSalle County CFY 2026

Fund / Department	Probation Fees	2023 Budget	2024 Budget	2024 Actual	2025 Budget	2026 Budget	Requested % Change
404007	Professional Services			\$15,000	\$3,304	\$15,000	\$15,000 0%
404016	Physicals/Drug Test						
42001	Professional Services			\$2,500	\$640	\$2,500	\$3,000 20%
42002	Counseling			\$2,000	\$0	\$2,000	\$3,000 50%
42003	Emergency Shelter						
522013	Evaluation Substance Abuse			\$850	\$0	\$850	\$1,500 76%
542001	Evaluation Mental Health			\$10,000	\$2,927	\$10,000	\$12,000 20%
598001	Sex Offender Testing			\$3,500	\$4,750	\$3,000	\$4,500 50%
541001	Incentives			\$1,500	\$377	\$1,500	\$1,500 0%
541001	Misc Expenses Client Records			\$1,500	\$79	\$1,500	\$1,500 0%
601001	*Education			\$6,000	\$1,010	\$6,000	\$5,000 -17%
	*Office Supplies			\$20,000	\$2,499	\$20,000	\$20,000 0%
	<b>Subtotal</b>			<b>\$62,850</b>	<b>\$15,586</b>	<b>\$62,350</b>	<b>\$67,000 7%</b>
	<b>General Fund</b>						
541004	Dues & Subscriptions			\$1,000	\$750	\$1,000	\$1,000 0%
502002	Maintenance & Repair						
502006	Car			\$5,000	\$1,661	\$6,000	\$6,000 0%
503001	Maintenance Software CMS			\$35,000	\$10,980	\$35,000	\$20,000 -43%
51004	Travel			\$8,500	\$2,809	\$9,000	\$9,000 0%
New	Telephone Office Cell			\$12,000	\$5,356	\$11,000	\$8,000 -27%
	General Operating Misc						
	<b>Subtotal</b>			<b>\$61,500</b>	<b>\$21,556</b>	<b>\$62,000</b>	<b>\$54,000 -13%</b>
	<b>Total</b>			<b>\$124,350</b>	<b>\$37,142</b>	<b>\$124,350</b>	<b>\$121,000 -3%</b>

\*30%/70% Formula

Formerly Probation Fees Used

Probation Fee Expenditures:

Past Probation Fee Expenditures are organized in different categories. These categories are defined below. Additionally, a brief reason for the determination is included in the chart to help understand the reasoning for the designation. In some cases, a hyperlink is available to statutory reference.

**Direct Service:** A proposed/actual expenditure designated and classified as a direct service. There is no limit to the amount expended for direct services that can be funded through the Probation Service Fund. At a minimum, this category must comprise at least 70% of proposed/actual spending in a given county fiscal year.

**Not Allowable:** A proposed/actual expenditure designated and classified as a statutorily prohibited expense. Expenditures that are denied are not subject to a Variance, because they are prohibited by statute.

**Operational:** A proposed expenditure designated as an operational expense and is not prohibited by statute. Proposed/actual expenditures in the Approvable category may comprise up to 30% of the total proposed and actual expenditures in a given county fiscal year.

Client Services Section of Current PSF Proposal				
Line Item	Direct Service	Approvable	Operational	Reason
Alcohol Testing	x			
Alcohol Treatment	x			
ASL - Language	x			
Bus Fare / Tokens (Incentives)	x			
Bus Fare / Tokens - Non-Incentive	x			
Client Birth Records	x			
Client Clothing	x			
Client Records	x			If related to treatment or Cog
Cognitive Programming & Supplies	x			
Community Service Supervision Contract	x			
Contracted Services	x			
Detention Expenses		x		Shelter Care Act
Drug/Alcohol Testing	x			
Drug/Alcohol Treatment	x			
Drug Testing	x			
Drug Testing Gloves	x			
Drug Treatment	x			
DUI Assessments	x			
Educational Supplies	x			Not Detention
Educational Programs	x			Not Detention
Electronic Monitoring/GPS			x	

Emergency Housing	x			
Employment Services for clients	x			
Food - Non-Incentive		x		
Food/Snacks/Candy (Incentives)	x			
Foreign Language Interpreters	x			
Foster Care Placement		x		
GPS Equipment		x		Equipment
Graduation Ceremony	x			
Group Counseling Services	x			
Halfway Houses	x			
Incentives	x			
In County Detention		x		Juvenile Care and Support
Individual Counseling Services	x			
Individual & Group Counseling Services	x			
Inpatient Alcohol Treatment	x			
Inpatient Drug Treatment	x			
IPPC Sex Offender Contract	x			
JSOP - Counseling	x			
Language Access Services	x			
Legal Notice(s)		x		County Operation
Movie Tickets (Incentives)	x			
Other Detention Cost		x		Shelter Care Act
Out of County Detention		x		Juvenile Care and Support
Outpatient Alcohol Treatment	x			
Outpatient Drug Treatment	x			
Oxford Housing	x			
Polygraph Testing	x			
Psychological Evaluations	x			
Psychological Testing/Evaluations	x			
Psychological Testing	x			
Psychological Treatment	x			
Public/Community Service Supervision Contract	x			
RANT Assessments	x			
Residential Placement	x			
Risk Assessment	x			
Shipping - Alc/Drug Tests	x			
STD Testing	x			
Text Message Appointment Reminders	x			
Track Phones (Incentives)	x			

Track Phone Minutes (Incentives)	X			
Transportation	X			
Treatment Services	X			
Water Dyes - Alc/Drug Testing	X			
Other Contracts		X		Need Specifics
Other Services		X		Need Specifics

Line Item	Direct Services	Not Allowable	Operational	Reason
<b>Personnel Costs Section for Current PSF Proposal</b>				
Bonuses		X		Fringe Benefit
FICA		X		Fringe Benefit
Workers Compensation		X		Fringe Benefit
Unemployment		X		Fringe Benefit
IMRF		X		Fringe Benefit
Medical, Dental, Life Insurance		X		Fringe Benefit
Longevity		X		Fringe Benefit
Merit		X		Fringe Benefit
Overtime		X		Fringe Benefit
Personnel Payouts		X		Fringe Benefit
Salaries				
Salary Shortfall				Allowable when it meets the statutory provision
Tuition Reimbursement		X		Fringe Benefit
Professional Memberships (IPCSA, APPA, etc.)			X	
Other Staff Benefits		X		Fringe Benefit

Line Item	Direct Services	Operational	Reason
Advertising		X	County Operation
Applicant & Employee Psychological Testing/Evaluations		X	County Operation
Auto Expenses	X		County Operation
Boilers	X		Capital Expense
Bond Payments	X		County Operation
Building Rent/Mortgage/Bond	X		Capital Expense
Capital Expenses	X		Capital Expense
Car Communication Systems	X		Capital Expense

Case Management System Development (e.g., implementing, building compliance with data requirements)		X		<u>Capital Expense</u>
Case Management License (e.g., new software)		X		<u>County Operation</u>
Case Management Services (e.g., maintaining)		X		<u>County Operation</u>
Case Management Services (training fees, report building, etc.)			X	
Cell Phones		X		<u>Equipment</u>
Cell Phone Chargers		X		<u>Equipment</u>
Chairs		X		<u>Equipment</u>
Computer Hardware (e.g., laptops, printers)		X		<u>Equipment</u>
Computer Software (e.g., MS Office, Adobe Suite, Video Conferencing)		X		
Computer Video: Equipment		X		<u>Equipment</u>
Conducted Energy Devices (CEDs)		X		<u>Equipment</u>
COVID Expenses - (e.g., cleaning)			X	
COVID Testing			X	
Desks		X		<u>Equipment</u>
Destruction of Records Service		X		<u>Records</u>
Document Shredding		X		<u>Records</u>
Employee Drug Testing			X	
Equipment		X		<u>Equipment</u>
Maintenance (identify type of "equipment")		X		<u>Equipment</u>
Equipment Rentals		X		<u>Equipment</u>
Firearm Ammunition		X		<u>Equipment</u>
Firearms		X		<u>Equipment</u>
Gas - Auto			X	
Gas - Building			X	
Hotspot/ Services		X		<u>County Operation</u>
Ice maker		X		<u>Capital Expense</u>
Improvements to Buildings		X		<u>Capital Expense</u>
Ink		X		<u>County Operation</u>
IT Support Contract			X	
Kitchen Appliances		X		<u>Equipment/Capita l Expense</u>

Maintenance/Cleaning			X	
Medical Waste Disposal			X	
Microfilming		X		
Notary Services			X	Records
Office Cleaning/Custodial Services			X	
Office Copier/Printer/Scanner Purchase		X		Equipment
Office Copier/Printer/Scanner Lease		X		Equipment
Office Copier/Printer/Scanner Maintenance		X		Equipment
Office Supplies		X		Supplies
Officer Radios		X		Capital Expense
Officer Uniforms		X		County Operation
Officer Safety Equipment		X		Equipment
Oil changes			X	
Oleoresin Capsicum: Pepper Spray		X		Equipment
Operation Service Contracts		X		
Out of County Detention Expenditures		X		County Operation
Paper			X	
Pens			X	
Phones - Cell		X		Telecommunications
Phones - Landline		X		Telecommunications
Postage		X		County Operation
Printing/Duplication		X		County Operation
Printer Toner		X		County Operation
Property & Employee Liability Insurance		X		County Operation
Public/Community Service Supplies			X	
Publications, Printing, & Binding		X		County Operation
Record/File Storage		X		Records
Reimbursement to Other Funding Source (e.g., County General Fund)		X		
Reimbursements to Other Probation Department(s)		X		
Roofs		X		Capital Expense
Security Computer & Video Equipment		X		Capital Expense
Stamps		X		Postage

Subscriptions (e.g., journals, news papers)		X		County Operation
Training - (accommodation reimbursements)			X	
Training - (mileage)			X	
Training - (per diem)			X	
Training - (registration)			X	
Travel Expenses - (home visits mileage staff reimbursement)			X	County Operation
Utilities			X	
Vehicle Lease		X		Capital Expense
Vehicle Maintenance		X		Capital Expense
Vehicle Purchase		X		Capital Expense
Vests		X		Equipment
Waste Disposal & Recycling		X		County Operation
Water - Coolers / Bottled		X		Equipment
Water Heaters		X		Capital Expense
Web-cams		X		Equipment
Other Operations		X		Need specifics
Other Expenditures		X		Need specifics

# 2026 Expense Budget Worksheet

Selected Fund: 001

BUDGET STEP: 2 - Comm Approv

LaSalle County

Fund:	Dept:	2024	2025	2026	Amount of Request	Percent of Change	Request Notes
Account #		Prior Year	Current	Current	Amount		
		Actual	Budget	Actual			
	<b>Fund :</b> 001 General Fund						
Department:	011 Juvenile & Adult Probation	\$0.00	\$0	\$0.00	\$6,000	0.000%	
001-011-502002	Maintenance & Repair-	\$0.00	\$0	\$0.00	\$20,000	\$20,000	0.000%
001-011-502006	Maintenance-Software	\$0.00	\$0	\$0.00	\$9,000	\$9,000	0.000%
001-011-503001	Travel	\$0.00	\$0	\$0.00	\$8,000	\$8,000	0.000%
001-011-510004	Telephone	\$0.00	\$0	\$0.00	\$1,000	\$1,000	0.000%
001-011-541004	Dues & Subscriptions	\$0.00	\$0	\$0.00	\$1,000	\$1,000	0.000%
001-011-550010	Other Cty State Salary	\$430,352.87	\$442,411	\$329,732.24	\$460,107	\$17,696	4.000%
001-011-598001	General Operating Exp	\$0.00	\$0	\$0.00	\$10,000	\$10,000	0.000%
001-011-900000	Payroll	\$1,480,728.57	\$1,541,344	\$1,241,470.75	\$1,626,118	\$84,774	5.500%
001-011-900000-999	Payroll Elected off/dept	\$72,730.50	\$144,406	\$59,138.40	\$150,000	\$5,594	3.874%
001-011-910000	Overtime	\$195.77	\$6,000	\$52.92	\$6,000	\$0	0.000%
<i>Total Dept 011:</i>		<i>\$1,984,007.71</i>	<i>\$2,134,161</i>	<i>\$1,630,394.31</i>	<i>\$2,296,225</i>	<i>\$162,064</i>	<i>7.594%</i>
<i>Total Fund: 001:</i>		<i>\$1,984,007.71</i>	<i>\$2,134,161</i>	<i>\$1,630,394.31</i>	<i>\$2,296,225</i>	<i>\$162,064</i>	<i>7.594%</i>
<i>Report Total:</i>		<i>\$1,984,007.71</i>	<i>\$2,134,161</i>	<i>\$1,630,394.31</i>	<i>\$2,296,225</i>	<i>\$162,064</i>	<i>7.594%</i>

# 2026 Expense Budget Worksheet

LaSalle County

Selected Fund: 026

BUDGET STEP: 2 - Comm Appv

Fund:	Dept:	Account #	Description	2024			2025			2026			Amount of Request	Percent of Request	Notes
				Prior Year	Current	Request	Actual	Budget	Current	Request	Actual	Budget			
<b>Fund : 026 Probation Services Fund</b>															
Department:	000 Non-Departmental														
026-000-404007	Prof Services-physicals		\$3,941.14	\$15,000	\$2,310.05	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	0.000%		
026-000-404016	Prof Serv -counseling		\$0.00	\$2,500	\$180.00	\$3,000	\$500	\$500	\$20,000%						
026-000-420001	Emergency Shelter		\$0.00	\$2,000	\$1,250.00	\$3,000	\$1,000	\$1,000	50.000%						
026-000-420002	Evaluation-substance A		\$0.00	\$850	\$0.00	\$1,500	\$650	\$650	76.471%						
026-000-420003	Evaluation-mental Heal		\$2,927.00	\$10,000	\$6,000.00	\$12,000	\$2,000	\$2,000	20.000%						
026-000-502002	Maintenance & Repair-		\$1,064.60	\$6,000	\$2,278.93	\$0	(\$6,000)	(\$6,000)	-100.000%						
026-000-502006	Maintenance-Software		\$10,944.33	\$35,000	\$7,253.11	\$0	(\$35,000)	(\$35,000)	-100.000%						
026-000-503001	Travel		\$6,571.98	\$9,000	\$6,007.83	\$0	(\$9,000)	(\$9,000)	-100.000%						
026-000-510004	Telephone		\$6,085.75	\$11,000	\$4,002.84	\$0	(\$11,000)	(\$11,000)	-100.000%						
026-000-522013	Sex Offender Testing		\$4,750.00	\$3,000	\$272.00	\$4,500	\$1,500	\$1,500	50.000%						
026-000-541001	Education		\$1,010.00	\$6,000	\$188.58	\$5,000	(\$1,000)	(\$1,000)	-16.667%						
026-000-541004	Dues & Subscriptions		\$1,500.00	\$1,000	\$700.00	\$0	(\$1,000)	(\$1,000)	-100.000%						
026-000-542001	Incentives		\$383.44	\$1,500	\$414.07	\$1,500	\$0	\$0	0.000%						
026-000-598001	Misc Expense		\$147.65	\$1,500	\$329.89	\$1,500	\$0	\$0	0.000%						
026-000-601001	Office Supplies & Expe		\$16,853.10	\$20,000	\$4,463.66	\$20,000	\$0	\$0	0.000%						



## 2026 Revenue Budget Worksheet

Selected Fund: 026

## *BUDGET STEP: 2 - Comm Appv*

## LaSalle County

Fund:	Dept.:	Account #	Description	2024			2025			2026			Amount of Request Change	Percent of Budget Change	Request Notes
				Prior Year	Current	Current	Request	Actual	Budget	Actual	Amount	Change			
<b>Fund :</b>	<b>026</b>		<b>Probation Services Fund</b>												
Department:	000		Non-Departmental												
026-000-308001	Interest Income			\$20,731.19	\$13,850	\$15,327.57	\$18,000	\$4,150							
026-000-316005	Probation Service Fees			\$91,227.81	\$110,500	\$54,428.24	\$65,000	(\$45,500)							
<i>Total Dept 000:</i>				<b>\$111,959.00</b>	<b>\$124,350</b>	<b>\$69,755.81</b>	<b>\$83,000</b>	<b>(\$41,350)</b>							
<i>Total Fund: 026:</i>				<b>\$111,959.00</b>	<b>\$124,350</b>	<b>\$69,755.81</b>	<b>\$83,000</b>	<b>(\$41,350)</b>							

# 2026 Expense Budget Worksheet

Selected Fund: 049

BUDGET STEP: 2 - Comm Appy

LaSalle County

Fund:	Dept:	2024	2025	2026	Amount of Request	Percent of Request	Notes
Account #	Description	Prior Year	Current	Current	Amount	Change	Change
<b>Fund :</b> 049	<b>Court Services Grants</b>						
<b>Department:</b> 055	<b>Adult Redeploy IL(Int Prob)</b>						
049-055-404001-554	Professional Services-	\$5,510.16	\$18,791	\$126.94	\$13,900	(\$4,891)	-26.028%
049-055-404007-554	Prof Services-phys/tru	\$4,661.40	\$6,784	(\$453.13)	\$18,000	\$11,216	165.330%
049-055-490000-183	Reimb 004 IMRF	\$0.00	\$8,330	\$0.00	\$9,427	\$1,097	13.169%
049-055-490000-188	Reimb 009 Soc Securit	\$0.00	\$7,649	\$0.00	\$8,657	\$1,008	13.178%
049-055-490000-194	Reimb to 016 Insuranc	\$0.00	\$2,290	\$0.00	\$2,286	(\$4)	-0.175%
049-055-503001-554	Travel - State	\$2,409.63	\$3,816	(\$311.52)	\$7,300	\$3,484	91.300%
049-055-541001-554	Education-State	\$4,806.40	\$2,580	\$945.00	\$2,284	(\$296)	-11.473%
049-055-542001-554	Incentives-State	\$3,604.29	\$11,800	\$2,687.58	\$9,900	(\$1,900)	-16.102%
049-055-601001-554	Office Supp & Expense	\$127.79	\$780	\$143.91	\$780	\$0	0.000%
049-055-810001	Health & Life Insurance	\$55,769.32	\$0	\$50,448.24	\$0	\$0	0.000%
049-055-810001-554		\$0.00	\$18,921	\$0.00	\$29,485	\$10,564	55.832%
049-055-900000	Payroll	\$50.45	\$0	\$0.00	\$0	\$0	0.000%
049-055-900000-554	Payroll-State	\$94,861.80	\$99,990	\$56,552.08	\$113,169	\$13,179	13.180%
<b>Total Dept 055:</b>		<b>\$171,801.24</b>	<b>\$181,731</b>	<b>\$110,139.10</b>	<b>\$215,188</b>	<b>\$33,457</b>	<b>18.410%</b>
<b>Department:</b>	<b>056</b>	<b>Redeploy IL (Juvenile)</b>					

Fund:

Dept:

Account #	Description	Prior Year	2024	2025	2026	Amount of Request	Percent of Change	Request Notes
Actual	Current	Budget	Actual	Request	Amount	Change	Change	

049-056-404016-554	Prof Serv-Counseling-S	\$699,823.87	\$717,860	\$574,281.98	\$717,860	\$0	0.000%	
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<b>Total Dept 056:</b>	<b>\$699,823.87</b>	<b>\$717,860</b>	<b>\$574,281.98</b>	<b>\$717,860</b>	<b>\$0</b>	<b>0.000%</b>	
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Department: 057	Treatment Alternative Ct(TAC)							
049-057-40401-554	Professional Services	\$20,297.50	\$26,410	\$6,944.26	\$17,130	(\$9,280)	-35.138%	
049-057-404007-554	Prof Services-Phys/Dru	(\$8,458.57)	\$11,516	\$4,259.00	\$16,800	\$5,284	45.84%	
049-057-490000-183	Reimb to 004 IMRF	\$0.00	\$8,607	\$0.00	\$7,720	(\$887)	-10.306%	
049-057-490000-188	Reimb to 009 Soc Secu	\$0.00	\$7,904	\$0.00	\$7,090	(\$814)	-10.299%	
049-057-490000-194	Reimb to 016 Insuranc	\$0.00	\$2,351	\$0.00	\$2,071	(\$280)	-11.910%	
049-057-503001-554	Travel State	\$5,658.98	\$6,229	\$1,769.09	\$13,007	\$6,778	108.814%	
049-057-510004-554	Telephone-State	\$984.00	\$840	\$448.00	\$1,440	\$600	71.429%	
049-057-541001-554	Education-State	\$4,560.00	\$5,740	\$1,890.00	\$5,386	(\$354)	-6.167%	
049-057-542001-554	Incentives-State	\$12,466.38	\$5,860	\$11,517.71	\$12,610	\$6,750	115.188%	
049-057-601001-554	Office Supp & Expense	\$102.50	\$600	\$73.97	\$600	\$0	0.000%	
049-057-810001-554	Health & Life Insurance	\$0.00	\$44,520	\$0.00	\$47,147	\$2,627	5.901%	
049-057-900000-554	Payroll-State	\$97,590.02	\$103,323	\$79,669.73	\$92,680	(\$10,643)	-10.301%	
<b>Total Dept 057:</b>	<b>\$133,200.81</b>	<b>\$223,900</b>	<b>\$106,571.76</b>	<b>\$223,681</b>	<b>(\$219)</b>	<b>-0.098%</b>		
<b>Total Fund: 049:</b>	<b>\$1,004,825.92</b>	<b>\$1,123,491</b>	<b>\$790,992.84</b>	<b>\$1,156,729</b>	<b>\$33,238</b>	<b>2.958%</b>		
<b>Report Total:</b>	<b>\$1,004,825.92</b>	<b>\$1,123,491</b>	<b>\$790,992.84</b>	<b>\$1,156,729</b>	<b>\$33,238</b>	<b>2.958%</b>		

# 2026 Revenue Budget Worksheet

Selected Fund: 049

BUDGET STEP: 2 - Comm Appv

LaSalle County

Fund:	Dept:	2024	2025	2026	Amount	Percent	Request Notes
Account #	Description	Prior Year	Current	Request	of	of	
Fund :	049	Court Services Grants			Amount	Change	Change
Department:	055	Adult Redeploy IL(Int Prob)	\$0.00	\$0	\$4,382.17	\$4,500	0.000%
049-055-304001-554	Prof Svcs Reimb						
049-055-304007-554	Drug Testing Reimb	\$0.00	\$0	\$868.34	\$1,000	\$1,000	0.000%
049-055-316003-554	Adult Reply IL Rev-St	\$111,177.00	\$184,860	\$89,849.13	\$215,188	\$30,328	16.406%
<b>Total Dept 055:</b>		<b>\$111,177.00</b>	<b>\$184,860</b>	<b>\$95,099.64</b>	<b>\$220,688</b>	<b>\$35,828</b>	<b>19.381%</b>
Department:	056	Redeploy IL (Juvenile)					
049-056-316002-554	Redeploy IL Rev-State	\$735,809.24	\$717,860	\$554,967.00	\$717,860	\$0	0.000%
<b>Total Dept 056:</b>		<b>\$735,809.24</b>	<b>\$717,860</b>	<b>\$554,967.00</b>	<b>\$717,860</b>	<b>\$0</b>	<b>0.000%</b>
Department:	057	Treatment Alternative Ct(TAC)					
049-057-304001-554	Prof Svcs Reimb from	\$0.00	\$0	\$19,032.56	\$20,000	\$20,000	0.000%
049-057-304007-554	Drug Testing Reimb fro	\$0.00	\$0	\$17,448.32	\$20,000	\$20,000	0.000%
049-057-316006-554	ARI Mental Health Cour	\$169,364.56	\$225,174	\$143,308.82	\$223,681	(\$1,493)	-0.663%
<b>Total Dept 057:</b>		<b>\$169,364.56</b>	<b>\$225,174</b>	<b>\$179,789.70</b>	<b>\$263,681</b>	<b>\$38,507</b>	<b>17.101%</b>
<b>Total Fund: 049:</b>		<b>\$1,016,350.80</b>	<b>\$1,127,894</b>	<b>\$829,856.34</b>	<b>\$1,202,229</b>	<b>\$74,335</b>	<b>6.591%</b>

# 2026 Expense Budget Worksheet

Selected Fund: 002

BUDGET STEP: 2 - Comm Appv

LaSalle County

Fund:	Dept:	Account #	Description	2024		2025		2026		Amount of Request	Percent of Request	Notes
				Prior Year	Current	Current	Budget	Actual	Change			
Fund :	002	Detention Home										
Department:	000	Non-Departmental										
002-000-404012		Prof Services-psycholo		\$0.00	\$500	\$0.00	\$500	\$0	0.000%			
002-000-405001		Contract-physician's Co		\$95,312.93	\$111,940	\$75,157.85	\$117,540	\$5,600	5.003%			
002-000-442001		Hospital And Emergenc		\$0.00	\$1,000	\$0.00	\$1,000	\$0	0.000%			
002-000-490000-180		Transfer to 001 Gen Fd		\$1,920.00	\$1,920	\$0.00	\$1,920	\$0	0.000%			
002-000-490000-242		Transfer to 098 Health I		\$12,918.00	\$10,837	\$0.00	\$10,837	\$0	0.000%			
002-000-502002		Maintenance & Repair-		\$0.00	\$1,000	\$0.00	\$1,000	\$0	0.000%			
002-000-502003		Maintenance & Repair-		\$690.39	\$15,000	\$0.00	\$15,000	\$0	0.000%			
002-000-502007		Maintenance-contracts		\$3,089.00	\$25,000	\$4,261.73	\$25,000	\$0	0.000%			
002-000-503001		Travel		\$69.74	\$1,500	\$0.00	\$1,500	\$0	0.000%			
002-000-510001		Electricity		\$0.00	\$17,500	\$11,742.04	\$23,000	\$5,500	31.429%			
002-000-510002		Water/sewer		\$4,034.00	\$4,800	\$3,818.33	\$5,400	\$600	12.500%			
002-000-510003	Gas			\$0.00	\$2,000	\$0.00	\$2,000	\$0	0.000%			
002-000-510004	Telephone			\$704.00	\$1,000	\$428.00	\$1,000	\$0	0.000%			
002-000-541001	Education			\$1,525.00	\$8,000	\$525.00	\$8,000	\$0	0.000%			
002-000-541004	Dues & Subscriptions			\$0.00	\$1,000	\$0.00	\$1,000	\$0	0.000%			

Fund:

Dept:

Account #

Description

2024

2025

2025

2026

Amount

Percent

Request Notes

Fund :	002	Description	Prior Year	Current	Current	Request	of	of
			Actual	Budget	Actual	Amount	Change	Change
002-000-600001	Supplies		\$13,327.40	\$24,000	\$11,809.35	\$25,000	\$1,000	4.167%
002-000-601002	Supplies-education		\$0.00	\$10,000	\$0.00	\$10,000	\$0	0.000%
002-000-601006	Supplies-provisions		\$20,953.92	\$35,000	\$16,268.70	\$35,500	\$3,500	10.000%
002-000-601006-123	Supplies-provisions Nat		\$15,175.46	\$0	\$9,616.88	\$0	\$0	0.000%
002-000-601020	Bed Check System		\$0.00	\$15,000	\$0.00	\$0	(\$15,000)	-100.000%
002-000-602001	Material-repairs		\$0.00	\$3,500	\$1,659.90	\$3,500	\$0	0.000%
002-000-610001	Medications		\$0.00	\$250	\$0.00	\$250	\$0	0.000%
002-000-704001	Software/Licenses		\$421.77	\$2,200	\$935.83	\$2,200	\$0	0.000%
002-000-810001	Health & Life Insurance		\$143,837.14	\$214,267	\$136,577.22	\$224,980	\$10,713	5.000%
002-000-810002	Health & Life Ins-Retire		\$36,540.13	\$48,579	\$30,747.91	\$51,000	\$2,421	4.984%
002-000-900000	Payroll		\$852,666.59	\$1,188,002	\$705,342.38	\$1,206,313	\$18,311	1.541%
002-000-900000-999	Payroll Elected off/dept		\$66,118.16	\$68,186	\$53,761.66	\$70,573	\$2,387	3.501%
002-000-900100	Part Time No Benefits		\$7,357.63	\$8,985	\$6,888.45	\$10,183	\$1,198	13.333%
002-000-900101	Temp/Seasonal Help		\$0.00	\$2,000	\$0.00	\$2,000	\$0	0.000%
002-000-910000	Overtime		\$33,141.47	\$50,000	\$42,362.35	\$52,850	\$2,850	5.700%
<b>Total Dept 000:</b>			<b>\$1,309,802.73</b>	<b>\$1,872,966</b>	<b>\$1,111,903.58</b>	<b>\$1,912,046</b>	<b>\$39,080</b>	<b>2.087%</b>
<b>Total Fund: 002:</b>			<b>\$1,309,802.73</b>	<b>\$1,872,966</b>	<b>\$1,111,903.58</b>	<b>\$1,912,046</b>	<b>\$39,080</b>	<b>2.087%</b>
<b>Report Total:</b>			<b>\$1,309,802.73</b>	<b>\$1,872,966</b>	<b>\$1,111,903.58</b>	<b>\$1,912,046</b>	<b>\$39,080</b>	<b>2.087%</b>

# 2026 Revenue Budget Worksheet

Selected Fund: 002

BUDGET STEP: 2 - Comm Appv

Fund: \_\_\_\_\_  
Dept: \_\_\_\_\_

Account #	Description	Prior Year	2024	2025	2026	Amount of Request	Percent of Request	Notes
		Actual	Current	Current	Request	Change	Change	
<b>Fund :</b> 002	<b>Detention Home</b>							
Department: 000	Non-Departmental							
002-000-301001	Tax Levy	\$460,581.85	\$375,307	\$335,089.97	\$400,000	\$24,693	6.579%	
002-000-301002	Personal Property Repl	\$63,570.69	\$0	\$0.00	\$0	\$0	0.000%	
002-000-308001	Interest Income	\$114,493.55	\$105,000	\$84,882.13	\$105,000	\$0	0.000%	
002-000-312001	Resident Charges	\$63,600.00	\$20,000	\$6,600.00	\$20,000	\$0	0.000%	
002-000-312003	Income-pay Tel Of Am	\$425.80	\$500	\$321.57	\$500	\$0	0.000%	
002-000-312004	State Board Of Educati	\$170,273.00	\$70,000	\$178,711.00	\$125,000	\$55,000	78.571%	
002-000-312005	Salary Reimb-jvnl Prob	\$702,089.77	\$950,000	\$639,899.80	\$1,050,000	\$100,000	10.526%	
002-000-312006	Fed Milk & Food Reimb	\$13,101.65	\$12,500	\$7,626.21	\$12,500	\$0	0.000%	
002-000-312009	State Milk & Food Reim	\$170.68	\$0	\$117.50	\$100	\$100	0.000%	
002-000-390000-194	Transfer from 016 Insur	\$108,427.00	\$114,467	\$0.00	\$114,467	\$0	0.000%	
<i>Total Dept 000:</i>		<b>\$1,696,733.99</b>	<b>\$1,647,774</b>	<b>\$1,253,248.18</b>	<b>\$1,827,567</b>	<b>\$179,793</b>	<b>10.911%</b>	
<i>Total Fund:</i> 002:		<b>\$1,696,733.99</b>	<b>\$1,647,774</b>	<b>\$1,253,248.18</b>	<b>\$1,827,567</b>	<b>\$179,793</b>	<b>10.911%</b>	

# 2026 Expense Budget Worksheet

Selected Fund: 001

BUDGET STEP: 2 - Comm Appv

LaSalle County

Fund:	Dept:	Account #	Description	2024	2025	2025	2026	Amount of Request	Percent of Change	Request Notes
				Prior Year	Current	Current	Budget	Actual	Amount	
<b>Fund : 001 General Fund</b>										
Department:	013	Circuit Court & Jury								
001-013-419001		Appointed Atty Juvenile	\$49,400.00	\$50,000	\$37,503.00	\$50,000	\$0	0.000%		
001-013-457001	Juries		\$18,521.50	\$35,000	\$15,869.35	\$50,000	\$15,000	42.857%		
001-013-502006	Maintenance-Software		\$12,081.00	\$13,000	\$12,081.00	\$16,500	\$3,500	26.923%		
001-013-503001	Travel/Meals/Lodging		\$320.33	\$1,000	\$353.00	\$1,000	\$0	0.000%		
001-013-503003	Mileage-jury		\$32,154.96	\$45,000	\$29,445.38	\$60,000	\$15,000	33.333%		
001-013-528001	Court Order Child Plac		\$52,983.95	\$235,000	\$111,021.82	\$235,000	\$0	0.000%		
001-013-541001	Education		\$1,027.00	\$2,000	\$0.00	\$2,000	\$0	0.000%		
001-013-541002	Lodging & Meals-Jury		\$1,109.02	\$2,500	\$449.47	\$3,500	\$1,000	40.000%		
001-013-541003	Publications		\$1,281.00	\$1,700	\$888.06	\$2,500	\$800	47.059%		
001-013-541004	Dues & Subscriptions		\$1,800.00	\$1,800	\$1,800.00	\$1,800	\$0	0.000%		
001-013-541005	Library		\$37,484.32	\$38,000	\$38,967.80	\$65,000	\$27,000	71.053%		
001-013-541010	Trial Expense		\$149,115.45	\$125,000	\$120,715.44	\$145,000	\$20,000	16.000%		
001-013-541011	Jury Debit Cards		\$433.38	\$1,500	\$700.86	\$2,000	\$500	33.333%		
001-013-601001	Office Supplies & Expe		\$14,219.05	\$25,000	\$20,745.59	\$30,000	\$5,000	20.000%		
001-013-613005	Uniforms		\$1,299.15	\$5,000	\$307.03	\$5,000	\$0	0.000%		

Account #	Description	2024	2025	2025	2026	Amount of Change	Percent of Change	Request Notes
Fund:	Dept:	Prior Year Actual	Current Budget	Current Actual	Request Budget			
001-013-900000	Payroll	\$476,593.96	\$554,861	\$383,316.11	\$548,612	(\$6,249)	-1.126%	
001-013-900100	Part Time No Benefits	\$21,847.00	\$30,000	\$13,655.21	\$31,000	\$1,000	3.333%	
001-013-910000	Overtime	\$0.00	\$100	\$0.00	\$100	\$0	0.000%	
<i>Total Dept 013:</i>		<b>\$871,671.07</b>	<b>\$1,166,461</b>	<b>\$787,819.12</b>	<b>\$1,249,012</b>	<b>\$82,551</b>	<b>7.077%</b>	
<i>Total Fund: 001:</i>		<b>\$871,671.07</b>	<b>\$1,166,461</b>	<b>\$787,819.12</b>	<b>\$1,249,012</b>	<b>\$82,551</b>	<b>7.077%</b>	
<i>Report Total:</i>		<b>\$871,671.07</b>	<b>\$1,166,461</b>	<b>\$787,819.12</b>	<b>\$1,249,012</b>	<b>\$82,551</b>	<b>7.077%</b>	

**Circuit Clerk August Report  
for September  
Board Committee Meeting  
Paid to LaSalle County Treasurer**

	Fund 001		Aug-2025
State's Atty/ Juv Expung Fund		000-315001	\$ 377.60
Lab Analysis		000-316010	\$ 230.00
Clerk, 10% fee, cc costs, tssch costs, notices, cert copies, copies, nonstandard		000-321001	\$ 12,234.25
Jud Security		000-321004	\$ 105.00
Passport fees		000-321007	\$ 800.00
Bond forfeitures		000-321008	\$ -
Fines		000-321012	\$ 6,821.56
Co. Fees/Fines		000-321013	\$ 3,148.46
County Circuit Clerk Criminal		000-321017	\$ 56,088.00
County Circuit Clerk Civil		000-321018	\$ 37,894.53
Sheriff's Costs		000-323001	\$ 1,896.56
Work release		000-323003	\$ 900.00
Probation Trans fees		000-323008	\$ -
<b>Fund 01 Total</b>			<b>\$ 120,495.96</b>
Medical Costs	Fund 003	000-323016	\$ 350.38
Doc Storage	Fund 012	000-321003	\$ 14,446.51
Law Library	Fund 014	000-317001	\$ 4,277.00
Court Automation	Fund 021	000-321006	\$ 14,557.79
Drug Fund	Fund 025	000-315003	\$ 53.38
Probation/DV Surv Fund, PCS Ops, Risk Assmt Fund	Fund 026	000-316005	\$ 5,100.85
Clerk Op Add Ons	Fund 047	000-321010	\$ 5,453.68
E-Citation Fund	Fund 052	000-323020	\$ 3,385.80
SAO Automation	Fund 054	000-315002	\$ 328.00
CASA	Fund 057	000-321015	\$ -
Mandatory Mediation	Fund 058	000-321016	\$ 900.00
Drug Addiction Services	Fund 059	000-316014	\$ -
Children's Advocacy	Fund 065	000-321015	\$ 304.50
Public Defender Records	Fund 066	000-315002	\$ 58.00
Postage Reimbursement		Tracy Harcharik	\$ 959.40
<b>Total Paid to Treasurer</b>			<b>\$ 170,671.25</b>
Total Paid to State and Agencies			\$ 70,592.86
<b>Total Income for Month</b>			<b>\$ 241,264.11</b>

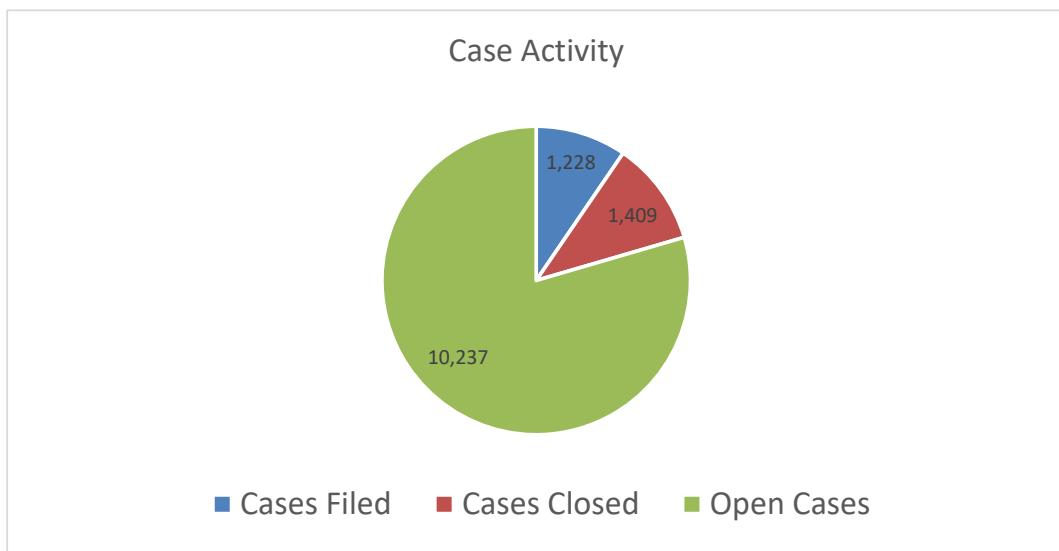
STATE AND ARRESTING AGENCIES	Aug-25	Jul-25	Jun-25
Driver Ed	\$ 1,348.00	\$ 1,598.09	\$ 1,495.12
Violent Crime	\$ 3,889.50	\$ 4,551.80	\$ 3,798.93
Drug Treatment Fund	\$ 1,559.00	\$ 3,220.01	\$ -
Domestic Violence	\$ 213.00	\$ 66.61	\$ 404.83
DV Abuser Service	\$ -	\$ 24.97	\$ -
Trauma	\$ 1,295.00	\$ 1,797.50	\$ 1,128.90
General Revenue/State	\$ -	\$ 651.50	\$ 17.94
Sexual Assault Service Fund	\$ 300.00	\$ 100.00	\$ 568.00
SPLEAF	\$ 2,912.50	\$ 4,529.58	\$ 5,750.60
Leads Maintenance	\$ 5.00	\$ 2.00	\$ -
Law Enforcement Camera Fund	\$ 755.53	\$ 871.00	\$ 883.00
Spinal Cord Trust	\$ 65.00	\$ 80.00	\$ 55.00
Surcharge/Leads	\$ -	\$ -	\$ -
T&CCSF	\$ 6,695.19	\$ 8,128.05	\$ 7,720.11
State Fee	\$ 195.61	\$ 369.31	\$ 235.25
Fire Prevent Fund	\$ 885.00	\$ 1,095.91	\$ 1,186.00
Lump Sum Surcharge	\$ 910.90	\$ 230.65	\$ 28.19
Prisoner Rvw Brd	\$ 57.00	\$ 58.00	\$ 65.00
Firetruck Revolv Fund	\$ -	\$ 28.00	\$ -
Sex Offender Registration	\$ -	\$ -	\$ -
State Police SVC Fund	\$ 10.00	\$ 20.00	\$ -
State Police Ops Asst Fund	\$ 7,278.80	\$ 8,621.17	\$ 7,777.88
Prescription Pill & Drug Disposal	\$ -	\$ 38.00	\$ 0.50
Foreclosure Prev Assit Fund	\$ -	\$ -	\$ -
Abandoned Res Property	\$ -	\$ -	\$ -
Conservation Police	\$ 420.00	\$ 534.63	\$ 1,778.00
Guardianship & Adv Fund	\$ 1,710.00	\$ 1,520.00	\$ 1,520.00
State Police Merit Board	\$ 1,391.62	\$ 1,729.25	\$ 1,691.25
Foreclosure Prev Grad Fund	\$ -	\$ -	\$ -
Access to Justice	\$ 650.00	\$ 734.00	\$ 752.00
George Bailey Memorial Fund	\$ -	\$ 2.00	\$ -
Special Purposes Fund	\$ 2,961.00	\$ 3,312.00	\$ 3,411.00
Capital Projects Fund	\$ -	\$ 1,276.70	\$ -
State Offender DNA	\$ -	\$ 669.00	\$ 692.07
Transp Safety Highway Hire-Back Fund	\$ -	\$ -	\$ -
Scott's Law	\$ 500.00	\$ 750.00	\$ 500.00
Earlville	\$ 10.00	\$ -	\$ -
LaSalle	\$ 96.00	\$ 48.00	\$ -
Marseilles	\$ 1,590.54	\$ 1,994.56	\$ 943.78
Mendota	\$ 1,312.00	\$ 819.00	\$ 806.54
Oglesby	\$ 579.98	\$ 1,240.07	\$ 688.00
Ottawa	\$ 619.50	\$ 370.00	\$ 438.00
Peru	\$ 7,074.57	\$ 5,039.18	\$ 7,529.02
Sandwich	\$ 2,295.77	\$ 3,593.81	\$ 3,667.67
	\$ -	\$ -	\$ -
Drug Fund/Enforcement	\$ 1,007.62	\$ -	\$ 373.31
<b>SUBTOTAL</b>	<b>\$50,593.63</b>	<b>\$ 59,714.35</b>	<b>\$55,905.89</b>

	<b>Aug-25</b>	<b>Jul-25</b>	<b>Jun-25</b>
Seneca	\$ 1,250.00	\$ 218.00	\$ 559.00
Streator	\$ 1,348.95	\$ 1,334.59	\$ 789.69
IL State Crime Lab	\$ -	\$ -	\$ -
Dept of Nat Resources	\$ 581.45	\$ 1,218.85	\$ 514.98
IL State Police	\$ 4,788.01	\$ 2,877.93	\$ 9,896.12
Sec of State Pol	\$ -	\$ -	\$ -
Emergency Resp. F	\$ -	\$ -	\$ 1,635.50
Local Crime Labor	\$ 200.00	\$ 100.00	\$ -
Cedar Point	\$ -	\$ -	\$ -
Dalzell	\$ -	\$ -	\$ -
Dana	\$ -	\$ -	\$ -
Grand Ridge	\$ 277.00	\$ 657.00	\$ 96.00
Kangley	\$ -	\$ -	\$ -
Leland	\$ 536.00	\$ 390.00	\$ 125.00
Leonore	\$ -	\$ -	\$ -
Lostant	\$ 48.00	\$ 48.00	\$ -
Millington	\$ -	\$ -	\$ -
Naplate	\$ -	\$ -	\$ -
Rutland	\$ -	\$ -	\$ 96.00
Sheridan	\$ 1,087.00	\$ 236.00	\$ 410.00
Sheriff	\$ 35.00	\$ -	\$ -
Somonauk	\$ -	\$ -	\$ -
Tonica	\$ -	\$ 48.00	\$ -
Utica	\$ 83.00	\$ 23.00	\$ 10.00
Crime Reduction Tea	\$ -	\$ -	\$ -
Misc Townships	\$ 874.00	\$ 1,116.50	\$ 1,569.47
Police Vehicle Fund	\$ 20.00	\$ 20.00	\$ 45.59
 DNA Identification	\$ -	\$ -	\$ 227.49
E-Citations	\$ 640.00	\$ 718.00	\$ 564.00
DUI Equip Agencies	\$ 3,991.96	\$ 5,226.84	\$ 2,605.22
School Dist Fee	\$ -	\$ -	\$ -
Hwy Hireback	\$ -	\$ -	\$ -
Drug Crime Lab	\$ 268.86	\$ -	\$ -
Il Crim Justice Info	\$ -	\$ 28.00	\$ -
Cannabis Expunge	\$ -	\$ -	\$ 10.30
Cannabis Fine	\$ -	\$ -	\$ 78.48
State's Atty App	\$ -	\$ -	\$ 20.00
Traffic Safety School	\$ 3,970.00	\$ 4,100.00	\$ 3,010.00
Child Pornography	\$ -	\$ -	\$ -
 SUBTOTAL	\$ 19,999.23	\$18,360.71	\$22,262.84
<b>GRAND TOTAL</b>	<b>\$70,592.86</b>	<b>\$78,075.06</b>	<b>\$78,168.73</b>

**CIRCUIT CLERK  
COLLECTIONS**

	HARRIS GROSS COLLECTIONS	IDROP GROSS COLLECTIONS	HARRIS FEE	NET INTEREST	NET FINES & FEES
<b>2021FY</b>					
Dec-20	\$ 29,580.75	\$ 1,912.62	\$ 6,018.03	\$ 3,328.29	\$ 22,147.05
Jan-21	\$ 53,866.71	\$ 1,779.65	\$ 11,127.69	\$ 6,106.09	\$ 38,412.58
Feb-21	\$ 56,642.06	\$ 608.24	\$ 11,558.88	\$ 6,199.62	\$ 39,491.80
Mar-21	\$ 151,139.55	\$ 1,478.65	\$ 31,071.95	\$ 16,142.67	\$ 105,403.58
Apr-21	\$ 76,570.28	\$ 6,451.40	\$ 16,269.11	\$ 9,476.51	\$ 57,276.06
May-21	\$ 47,640.89	\$ 14,968.98	\$ 11,054.80	\$ 8,033.75	\$ 43,521.32
Jun-21	\$ 37,284.12	\$ 16,770.48	\$ 8,707.30	\$ 7,059.97	\$ 38,287.33
Jul-21	\$ 24,887.72	\$ 8,717.72	\$ 5,798.25	\$ 4,455.22	\$ 23,351.97
Aug-21	\$ 29,153.77	\$ 14,082.45	\$ 6,845.30	\$ 5,717.42	\$ 30,673.50
Sep-21	\$ 33,908.79	\$ 543.69	\$ 6,979.34	\$ 3,351.80	\$ 24,121.34
Oct-21	\$ 22,596.50	\$ 1,452.32	\$ 4,730.00	\$ 2,488.25	\$ 16,830.57
Nov-21	\$ 21,847.49	\$ 1,760.69	\$ 4,574.00	\$ 2,223.98	\$ 16,810.20
<b>TOTAL</b>					
<b>2022FY</b>					
Dec-21	\$ 24,103.77	\$ 927.87	\$ 4,994.92	\$ 2,659.01	\$ 17,377.71
Jan-22	\$ 18,978.95	\$ 1,347.05	\$ 4,042.56	\$ 2,034.76	\$ 14,248.68
Feb-22	\$ 28,523.35	\$ 1,261.24	\$ 6,149.24	\$ 3,220.72	\$ 20,414.63
Mar-22	\$ 46,749.08	\$ 131.23	\$ 9,459.78	\$ 4,573.61	\$ 32,846.92
Apr-22	\$ 38,958.88	\$ 1,837.35	\$ 8,124.53	\$ 4,063.10	\$ 28,608.60
May-22	\$ 26,074.51	\$ 21,688.07	\$ 7,174.47	\$ 6,588.29	\$ 33,999.82
Jun-22	\$ 26,380.48	\$ 16,171.57	\$ 6,666.76	\$ 5,867.96	\$ 30,017.33
Jul-22	\$ 29,460.63	\$ 8,914.89	\$ 6,624.78	\$ 5,041.54	\$ 26,709.20
Aug-22	\$ 32,601.03	\$ 2,739.96	\$ 6,661.44	\$ 3,534.51	\$ 25,145.04
Sep-22	\$ 21,223.99	\$ 2,180.36	\$ 4,510.23	\$ 2,654.54	\$ 16,239.58
Oct-22	\$ 33,105.18	\$ 1,054.26	\$ 6,318.38	\$ 3,008.36	\$ 24,832.70
Nov-22	\$ 26,562.27	\$ 3,268.99	\$ 5,680.53	\$ 3,132.64	\$ 21,018.09
<b>TOTAL</b>	\$ 352,722.12	\$ 61,522.84	\$ 76,407.62	\$ 46,379.04	\$ 291,458.30
<b>2023FY</b>					
Dec-22	\$ 22,228.18	\$ 1,616.96	\$ 4,300.79	\$ 2,506.76	\$ 17,037.59
Jan-23	\$ 17,416.85	\$ 874.02	\$ 3,549.38	\$ 2,012.72	\$ 12,728.77
Feb-23	\$ 28,184.64	\$ 1,328.97	\$ 5,768.08	\$ 2,893.56	\$ 20,851.97
Mar-23	\$ 38,388.14	\$ 452.66	\$ 7,725.92	\$ 4,190.45	\$ 26,924.43
Apr-23	\$ 22,407.44	\$ 18,322.07	\$ 5,820.18	\$ 5,754.90	\$ 29,154.43
May-23	\$ 15,032.34	\$ 31,779.11	\$ 5,943.14	\$ 7,342.58	\$ 33,525.73
Jun-23	\$ 24,245.26	\$ 12,567.56	\$ 5,196.68	\$ 5,048.66	\$ 26,567.48
Jul-23	\$ 31,123.20	\$ 8,164.05	\$ 4,995.07	\$ 3,912.33	\$ 30,379.85
Aug-23	\$ 24,502.85	\$ 3,098.52	\$ 5,215.29	\$ 3,128.01	\$ 19,258.07
Sep-23	\$ 20,870.19	\$ 1,824.52	\$ 4,469.69	\$ 2,962.00	\$ 15,263.02
Oct-23	\$ 13,592.12	\$ 2,524.63	\$ 3,180.28	\$ 1,570.27	\$ 11,366.20
Nov-23	\$ 19,737.82	\$ 941.43	\$ 4,074.39	\$ 2,037.20	\$ 14,567.66
<b>TOTAL</b>	\$ 277,729.03	\$ 83,494.50	\$ 60,238.89	\$ 43,359.44	\$ 257,625.20
<b>2024FY</b>					
Dec-23	\$ 23,388.27	\$ 1,619.80	\$ 4,871.91	\$ 2,873.12	\$ 17,263.04
Jan-24	\$ 20,304.06	\$ 1,319.86	\$ 4,166.76	\$ 2,317.21	\$ 15,139.95
Feb-24	\$ 24,865.30	\$ 1,417.64	\$ 5,209.26	\$ 2,740.82	\$ 18,332.86
Mar-24	\$ 20,792.52	\$ 2,049.03	\$ 4,329.98	\$ 2,504.27	\$ 16,007.30
Apr-24	\$ 18,048.31	\$ 1,017.20	\$ 3,567.83	\$ 1,824.49	\$ 13,673.19
May-24	\$ 46,355.78	\$ 26,294.73	\$ 8,815.37	\$ 11,975.25	\$ 51,859.89
Jun-24	\$ 10,886.71	\$ 13,944.60	\$ 3,194.90	\$ 4,280.99	\$ 17,355.42
Jul-24	\$ 5,488.63	\$ 13,756.84	\$ 2,532.17	\$ 2,791.70	\$ 13,921.60
Aug-24	\$ 23,186.59	\$ 2,527.25	\$ 4,552.19	\$ 2,975.44	\$ 18,186.21
Sep-24	\$ 12,357.89	\$ 983.16	\$ 2,357.01	\$ 2,009.98	\$ 8,974.06
Oct-24	\$ 15,929.63	\$ 3,142.70	\$ 3,350.19	\$ 2,070.58	\$ 13,651.56
Nov-24	\$ 9,664.31	\$ 5,140.23	\$ 2,630.51	\$ 1,794.77	\$ 10,379.26
<b>TOTAL</b>	\$ 231,268.00	\$ 73,213.04	\$ 49,578.08	\$ 40,158.62	\$ 214,744.34
<b>2025FY</b>					
Dec-24	\$ 28,408.06	\$ 5,107.15	\$ 6,471.79	\$ 3,223.50	\$ 23,819.92
Jan-25	\$ 17,504.55	\$ 1,907.45	\$ 3,235.77	\$ 2,394.06	\$ 13,782.17
Feb-25	\$ 26,275.82	\$ 3,910.83	\$ 5,547.75	\$ 3,080.98	\$ 21,557.92
Mar-25	\$ 33,496.94	\$ 2,035.24	\$ 6,675.34	\$ 3,959.10	\$ 24,897.74
Apr-25	\$ 8,120.73	\$ 13,155.66	\$ 3,944.17	\$ 2,894.57	\$ 14,437.65
May-25	\$ 31,124.20	\$ 23,726.32	\$ 7,605.02	\$ 8,367.56	\$ 38,877.94
Jun-25	\$ 26,601.35	\$ 8,465.39	\$ 5,638.18	\$ 4,946.67	\$ 24,481.89
Jul-25	\$ 19,471.40	\$ 11,626.57	\$ 4,453.64	\$ 4,605.48	\$ 22,038.85
Aug-25	\$ 17,917.19	\$ 1,879.70	\$ 3,578.71	\$ 1,996.67	\$ 14,221.51
<b>Sep-25</b>					
<b>Oct-25</b>					
<b>Nov-25</b>					
<b>TOTAL</b>	\$ 208,920.24	\$ 71,814.31	\$ 47,150.37	\$ 35,468.59	\$ 198,115.59

**Circuit Clerk Statistics**  
**August 2025 (21 work days)**



Case Type	Cases Filed	Cases Closed	Open Cases
Civil	284	253	2119
Criminal/TR - 1070 counts	733	936	7371
Family	46	51	439
Juvenile	12	13	229
Miscellaneous	153	156	79
<b>Total</b>	<b>1,228</b>	<b>1,409</b>	<b>10,237</b>
	Total Hearings	Post Term Hearings	
Civil		189	
Criminal/TR		415	
Family		182	
Juvenile		36	
Miscellaneous		62	
<b>Total</b>	<b>4,364</b>	<b>884</b>	
	Self Represented @ File	Emergency OP Granted	Plenary OP Granted
Civil	20		
Criminal/TR			
Family	10		
Juvenile			
Miscellaneous	66	27	5
<b>Total</b>	<b>96</b>	<b>27</b>	<b>5</b>

# **LASALLE COUNTY DETENTION HOME**

## **QUARTERLY REPORT**

**JUNE 1, 2025 TO AUGUST 31, 2025**

**RESPECTFULLY SUBMITTED BY:**

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**JACOB D. HOLLAND, DIRECTOR**

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**JASON E. HUTCHINSON, ASSISTANT DIRECTOR**

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**TOM TEMPLETON, CHAIRMAN**

---

**JOE OSCEPINISKI, JR.**

**RAY GATZA**

**KINDRA POTTINGER**

---

**MICHAEL MCEMERY**

**WALTER ROACH JR.**

**JAMES REID**

# LASALLE COUNTY DETENTION HOME QUARTERLY REPORT

INCOME LINE ITEMS AS OF 9/18/2025

Account #	Account Description	FY 25 Estimated	Realized to Date
<b>301001</b>	Tax Levy	\$375,307.00	\$335,089.97
<b>301002</b>	State Income In Lieu of Property Tax	\$0.00	\$0.00
<b>308001</b>	Interest Income	\$105,000.00	\$84,882.13
<b>312001</b>	Resident Charges	\$20,000.00	\$6,600.00
<b>312003</b>	Income-Payphone	\$500.00	\$321.57
<b>312004</b>	State Board of Education-Orphanage Tuition	\$70,000.00	\$178,711.00
<b>312005</b>	Salary Reimbursement-Juvenile Probation Officer	\$950,000.00	\$639,899.80
<b>312006</b>	Federal Milk and Food Reimbursement	\$12,500.00	\$7,626.21
<b>312009</b>	State Milk and Food Reimbursement	\$0.00	\$117.50
<b>350001</b>	Miscellaneous Income	\$0.00	\$19.79
<b>390000-194</b>	Transfer from 016 Insurance	\$114,467.00	\$0.00
<b>399001</b>	Fund Balance Use	\$225,192.00	\$0.00
	<b>Totals</b>	<b>\$1,872,966.00</b>	<b>\$1,253,267.97</b>

# LASALLE COUNTY DETENTION HOME QUARTERLY REPORT

## BUDGET LINE ITEMS AS OF 9/18/2025

Account #	Account Description	FY25 Budgeted	Expended to Date	Balance to Date
404012	PSYCHOLOGICAL	\$500.00	\$0.00	\$500.00
405001	Physician	\$111,940.00	\$75,157.85	\$36,782.15
442001	Hospital	\$1,000.00	\$0.00	\$1,000.00
490000-180	Transfer to 001 Gen. Fund	\$1,920.00	\$0.00	\$1,920.00
490000-242	Transfer to 098 Health Ins	\$10,837.00	\$0.00	\$10,837.00
502002	Automobile Maintenance	\$1,000.00	\$0.00	\$1,000.00
502003	Building Maintenance	\$15,000.00	\$0.00	\$15,000.00
502007	Maintenance Contracts	\$25,000.00	\$4,261.73	\$20,738.27
503001	Travel	\$1,500.00	\$0.00	\$1,500.00
510001	Electricity	\$17,500.00	\$11,742.04	\$5,757.96
510002	Water	\$4,800.00	\$3,818.33	\$981.67
510003	Gas	\$2,000.00	\$0.00	\$2,000.00
510004	Telephone	\$1,000.00	\$428.00	\$572.00
541001	Education/Training	\$8,000.00	\$525.00	\$7,475.00
541004	Dues	\$1,000.00	\$0.00	\$1,000.00
600001	Supplies	\$24,000.00	\$11,809.35	\$12,190.65
601002	School Supplies	\$10,000.00	\$0.00	\$10,000.00
601006	Provisions	\$35,000.00	\$25,885.58	\$9,114.42
601020	Bed Check Systems	\$15,000.00	\$0.00	\$15,000.00
602001	Materials for Repairs	\$3,500.00	\$1,659.90	\$1,840.10
610001	Medicine	\$250.00	\$0.00	\$250.00
701001	New Office Equipment	\$0.00	\$0.00	\$0.00
704001	Software	\$2,200.00	\$935.83	\$1,264.17
810001	Insurance-Active	\$214,267.00	\$136,577.22	\$77,689.78
810002	Insurance-Retirees	\$48,579.00	\$30,747.91	\$17,831.09
836028	Transfer to Constr. & Improv.	\$0.00	\$0.00	\$0.00
900000	Payroll	\$1,188,002.00	\$671,465.93	\$516,536.07
900000-999	Payroll Department Head	\$68,186.00	\$51,139.14	\$17,046.86
900100	Part Time No Benefits	\$8,985.00	\$6,547.20	\$2,437.80
900101	Temp/Seasonal Help	\$2,000.00	\$0.00	\$2,000.00
910000	Overtime/Holiday OT	\$50,000.00	\$38,946.59	\$11,053.41
<b>Totals</b>		<b>\$1,872,966.00</b>	<b>\$1,071,647.60</b>	<b>\$801,318.40</b>

# LASALLE COUNTY DETENTION HOME QUARTERLY REPORT

FY25	JUNE		JULY		AUGUST	
	CCD	LC- CCD	CCD	LC- CCD	CCD	LC- CCD
1	11	10	8	8	4	4
2	10	10	6	6	4	4
3	11	11	6	6	4	4
4	11	11	6	6	4	4
5	11	11	6	6	4	4
6	10	10	6	6	4	4
7	10	10	7	7	5	5
8	9	9	7	7	4	4
9	9	9	7	7	4	4
10	8	8	7	7	4	4
11	8	8	7	7	4	4
12	8	8	7	7	5	5
13	9	9	7	7	6	6
14	8	8	7	7	7	6
15	8	8	7	7	6	5
16	8	8	6	6	6	5
17	7	7	6	6	6	5
18	5	5	6	6	6	5
19	6	6	6	6	6	5
20	6	6	6	6	6	5
21	6	6	6	6	6	5
22	6	6	6	6	6	5
23	7	7	6	6	7	6
24	8	8	6	6	7	6
25	7	7	6	6	7	6
26	7	7	6	6	8	7
27	7	7	6	6	6	5
28	7	7	6	6	6	5
29	7	7	7	7	5	5
30	8	8	5	5	5	5
31			4	4	4	4
CCD	243	242	195	195	166	151
ADP	8.10	8.07	6.29	6.29	5.35	4.87
QUARTERLY TOTAL						
CCD	604	588				
ADP	6.57	6.39				

PROBATION AND COURT SERVICES - JUVENILE STATISTICS  
THIRTEENTH JUDICIAL CIRCUIT  
AUGUST 2025

	COURT	DETENTION	SHELTER CARE	REFERRALS		
	APPEARANCES	HEARINGS	HEARINGS	SAO	POLICE	OTHER
LASALLE	41	2	0	3	14	0
BUREAU	13	0	0	0	0	0
GRUNDY	7	0	0	1	3	0
TOTAL	61	2	0	4	17	0

INVESTIGATIONS COMPLETED						
	SOCIAL HIST.	SUP. SH	ADOPTION	CUSTODY	HOME STUDY	OTHER
LASALLE	0	0	0	0	0	0
BUREAU	0	0	0	0	0	1
GRUNDY	0	0	0	0	0	2
TOTAL	0	0	0	0	0	10

PETITIONS - FILED / ADJUDICATED										
	DELINQUENT		M.R.A.I.		ABUSE AND NEGLECT		DEPENDENT		TOTAL	
	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.
LASALLE	0	4	0	0	0	0	0	0	0	4
BUREAU	0	0	0	0	0	0	0	0	0	0
GRUNDY	2	0	0	0	0	0	0	0	2	0
TOTAL	2	4	0	0	0	0	0	0	2	4

PUBLIC SERVICE EMPLOYMENT					
	REFERRALS	# HRS. ORDERED	# HRS. COMPLETED	COMPLETED-SUCCESS	
LASALLE	5	130	165	7	
BUREAU	0	0	30	1	
GRUNDY	0	0	10	1	
TOTAL	5	130	205	9	

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	LASALLE	BUREAU	GRUNDY	CURRENT:	LASALLE	BUREAU	GRUNDY
ACTIVE	106	21	13	ACTIVE	95	20	11
ADMINISTRATIVE	8	2	1	ADMINISTRATIVE	8	1	1
TOTAL ACTIVE CASELOADS:		140		TOTAL ACTIVE CASELOADS:		126	
TOTAL ADMIN. CASELOADS:		11		TOTAL ADMIN. CASELOADS:		10	
TOTAL ON PROBATION:		151		TOTAL ON PROBATION:		136	

PROBATION AND COURT SERVICES - ADULT STATISTICS  
THIRTEENTH JUDICIAL CIRCUIT  
AUGUST 2025

INVESTIGATIONS COMPLETED		PROBATION OFFENSES			
	<u>PSI</u>	<u>OTHER</u>	<u>FELONY</u>	<u>MIS.</u>	<u>DUI</u>
LASALLE	9	2	443	39	8
BUREAU	1	0	77	36	2
GRUNDY	1	0	122	18	1
TOTAL	11	2	642	93	4

REVOCATIONS FILED		PROBATION COMPLETIONS		
		<u>SUCCESSFUL</u>	<u>UNSUCESSFUL</u>	<u>DROPPED TO ADMIN.</u>
LASALLE	2	8	3	3
BUREAU	0	2	0	1
GRUNDY	0	5	0	1
TOTAL	2	15	3	5

PUBLIC SERVICE EMPLOYMENT				
	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	1	30	30	1
BUREAU	0	0	0	0
GRUNDY	2	60	160	3
TOTAL	3	90	190	4

PROBATION FEES				
	<u>ORDERED</u>	<u>ORDERED TO DATE</u>	<u>COLLECTED</u>	<u>COLLECTED TO DATE</u>
LASALLE	\$ 8,100.00	\$ 74,550.00	\$ 4,442.52	\$ 43,023.05
BUREAU	\$ 1,350.00	\$ 13,950.00	\$ 1,995.00	\$ 9,279.00
GRUNDY	\$ 9,850.00	\$ 61,093.00	\$ 85.00	\$ 16,858.29
TOTAL	\$ 19,300.00	\$ 149,593.00	\$ 6,522.52	\$ 69,160.34

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>	CURRENT:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	496	111	143	ACTIVE	493	116	141
ADMINISTRATIVE	278	42	196	ADMINISTRATIVE	278	42	190

TOTAL ACTIVE CASELOADS:	750	TOTAL ACTIVE CASELOADS:	750
TOTAL ADMIN. CASELOADS:	<u>516</u>	TOTAL ADMIN. CASELOADS:	<u>510</u>
TOTAL ON PROBATION:	1266	TOTAL ON PROBATION:	1260

THIRTEENTH JUDICIAL CIRCUIT  
PROBATION AND COURT SERVICES

QUARTERLY

JUNE 1, 2025 TO AUGUST 31, 2025

RESPECTFULLY SUBMITTED BY:

Charles M. Goodwin

CHARLES M. GOODWIN, DIRECTOR OF COURT SERVICE!

Susan Dobbs

SUSAN DOBBS, DIRECTOR OF PROBATION

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PROBATION AND COURT SERVICES - JUVENILE STATISTICS  
THIRTEENTH JUDICIAL CIRCUIT  
JUNE 1, 2025 TO AUGUST 31, 2025

	COURT <u>APPEARANCES</u>	DETENTION <u>HEARINGS</u>	SHELTER CARE <u>HEARINGS</u>	REFERRALS		
				SAO	POLICE	OTHER
LASALLE	118	11	0	17	27	0
BUREAU	42	0	0	0	0	2
GRUNDY	<u>42</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9</u>	<u>0</u>
TOTAL	202	11	0	17	36	2

INVESTIGATIONS COMPLETED						
	<u>SOCIAL HIST.</u>	<u>SUP. SH</u>	<u>ADOPTION</u>	<u>CUSTODY</u>	<u>HOME STUDY</u>	<u>OTHER</u>
LASALLE	0	0	0	0	0	23
BUREAU	0	0	0	0	0	1
GRUNDY	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>
TOTAL	0	0	0	0	0	31

PETITIONS - FILED / ADJUDICATED										
	DELINQUENT		M.R.A.I.		ABUSE AND NEGLECT		DEPENDENT		TOTAL	
	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.
LASALLE	0	12	0	0	0	0	0	0	0	12
BUREAU	0	2	0	0	0	0	0	0	0	2
GRUNDY	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>2</u>
TOTAL	0	16	0	0	5	0	0	0	5	16

PUBLIC SERVICE EMPLOYMENT				
	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	10	157	320	15
BUREAU	5	185	60	2
GRUNDY	<u>0</u>	<u>0</u>	<u>30</u>	<u>3</u>
TOTAL	15	342	410	20

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>	CURRENT:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	97	22	17	ACTIVE	95	20	11
ADMINISTRATIVE	11	6	3	ADMINISTRATIVE	8	1	1
<u>END OF 3RD QUARTER 2024</u>				<u>END OF 3RD QUARTER 2025</u>			
TOTAL ACTIVE CASELOADS:	136			TOTAL ACTIVE CASELOADS:	126		
TOTAL ADMIN. CASELOADS:	20			TOTAL ADMIN. CASELOADS:	10		
TOTAL ON PROBATION:	156			TOTAL ON PROBATION:	136		

PROBATION AND COURT SERVICES - ADULT STATISTICS  
 THIRTEENTH JUDICIAL CIRCUIT  
 JUNE 1, 2025 TO AUGUST 31, 2025

**INVESTIGATIONS COMPLETED**

	<u>PSI</u>	<u>OTHER</u>	<u>FELONY</u>	<u>MIS.</u>	<u>DUI</u>	<u>TRAFFIC</u>
LASALLE	20	4	443	39	8	3
BUREAU	12	0	77	36	2	1
GRUNDY	<u>5</u>	<u>0</u>	<u>122</u>	<u>18</u>	<u>1</u>	<u>0</u>
<b>TOTAL</b>	<b>37</b>	<b>4</b>	<b>642</b>	<b>93</b>	<b>11</b>	<b>4</b>

**REVOCATIONS FILED**

**PROBATION COMPLETIONS**

		<u>SUCCESSFUL</u>	<u>UNSUCESSFUL</u>	<u>DROPPED TO ADMIN.</u>
LASALLE	5	24	7	10
BUREAU	0	9	0	0
GRUNDY	<u>0</u>	<u>15</u>	<u>6</u>	<u>2</u>
<b>TOTAL</b>	<b>5</b>	<b>48</b>	<b>13</b>	<b>12</b>

**PUBLIC SERVICE EMPLOYMENT**

	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	1	30	60	2
BUREAU	3	140	75	1
GRUNDY	<u>3</u>	<u>160</u>	<u>190</u>	<u>4</u>
<b>TOTAL</b>	<b>7</b>	<b>330</b>	<b>325</b>	<b>7</b>

**PROBATION FEES**

	<u>ORDERED</u>	<u>ORDERED TO DATE</u>	<u>COLLECTED</u>	<u>COLLECTED TO DATE</u>
LASALLE	\$ 74,550.00	\$ 74,550.00	\$ 43,023.05	\$ 43,023.05
BUREAU	\$ 13,950.00	\$ 13,950.00	\$ 9,279.00	\$ 9,279.00
GRUNDY	\$ 61,093.00	\$ 61,093.00	\$ 16,858.29	\$ 16,858.29
<b>TOTAL</b>	<b>\$ 149,593.00</b>	<b>\$ 149,593.00</b>	<b>\$ 69,160.34</b>	<b>\$ 69,160.34</b>

**THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS**

PREVIOUS:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>	CURRENT:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	512	106	151	ACTIVE	493	116	141
ADMINISTRATIVE	271	84	209	ADMINISTRATIVE	278	42	190

**END OF 3RD QUARTER 2024**

**END OF 3RD QUARTER 2025**

TOTAL ACTIVE CASELOADS:	769	TOTAL ACTIVE CASELOADS:	750
TOTAL ADMIN. CASELOADS:	<u>564</u>	TOTAL ADMIN. CASELOADS:	<u>510</u>
TOTAL ON PROBATION:	1333	TOTAL ON PROBATION:	1260

# BUREAU COUNTY-QUARTERLY REPORT

DEPT. 027-13-5910-052 PROBATION FEES SERVICES AND EQUIPMENT FUND  
EXPENSES FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
	MILEAGE	\$405.30	\$0.00	\$0.00	\$405.30
	EDUCATION/SEMINARS	\$0.00	\$0.00	\$0.00	\$0.00
	OUT-OF-CIRCUIT MEALS	\$0.00	\$0.00	\$0.00	\$0.00
	TELEPHONE EXPENSES	\$320.00	\$160.00	\$160.00	\$640.00
	FAMILY COUNSELING	\$0.00	\$0.00	\$0.00	\$0.00
	EMERGENCY SHELTER	\$0.00	\$0.00	\$0.00	\$0.00
	SUBSTANCE ABUSE EVAL/COUNS.	\$0.00	\$0.00	\$0.00	\$0.00
	SUBSTANCE ABUSE TESTING	\$0.00	\$0.00	\$0.00	\$0.00
	MENTAL HEALTH EVAL/COUNS.	\$0.00	\$0.00	\$200.00	\$200.00
	AUTO MAINTENANCE	\$173.97	\$432.77	\$0.00	\$319.00
	SEX OFFENDER TESTING	\$0.00	\$0.00	\$0.00	\$0.00
	MISCELLANEOUS EXPENSE	\$120.00	\$2,035.50	\$169.98	\$2,325.48
	NEW EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTALS</b>	<b>\$613.97</b>	<b>\$2,628.27</b>	<b>\$529.98</b>	<b>\$3,772.22</b>

GENERAL FUND DEPT. 17-CIRCUIT COURT  
EXPENSES FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
001-13-5101-017	OFFICE EXPENSE PROBATION OFFICER	\$256.17	\$258.64	\$298.59	\$813.40
001-13-5490-017	ELECTRONIC MONITORING	\$0.00	\$0.00	\$0.00	\$0.00
001-13-5430-017	COUNTY SHARE/PROB. OFF. EXPENSE	\$32,202.55	\$34,412.65	\$31,055.22	\$97,670.42
001-13-5390-017	COURT ORDERED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTALS</b>	<b>\$32,458.72</b>	<b>\$34,671.29</b>	<b>\$31,353.81</b>	<b>\$98,483.82</b>

GENERAL FUND DEPT. 24-MISCELLANEOUS  
EXPENSES FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
001-13-5500-024	AID TO DEPENDENT CHILDREN	\$450.00	\$0.00	\$0.00	\$450.00

INCOME FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
	SUBSTANCE ABUSE TESTING	\$0.00	\$20.00	\$0.00	\$20.00
	PROBATION OPS FEE	\$0.00	\$20.00	\$10.00	\$30.00
	COUNTY SHARE/STATE PROB. SALARY REIMB.	\$14,497.42	\$29,243.96	\$0.00	\$43,741.38
	ADOPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTALS</b>	<b>\$14,497.42</b>	<b>\$29,283.96</b>	<b>\$10.00</b>	<b>\$43,791.38</b>

# GRUNDY COUNTY-QUARTERLY REPORT

## DEPT. 039-01-6410 PROBATION FEE RELATED EXPENSES EXPENSES FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
039-01-6201	OFFICE SUPPLIES	\$190.42	\$330.12	\$189.74	\$710.28
039-01-6403	AUTO MAINTENANCE	\$0.00	\$812.59	\$25.67	\$838.26
039-01-6506	CLIENT RECORDS	\$0.00	\$0.00	\$0.00	\$0.00
039-01-6508	SOFTWARE MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00
039-01-6515	SUBSTANCE ABUSE TESTING	\$0.00	\$0.00	\$0.00	\$0.00
039-01-6516	SUBSTANCE ABUSE EVALUATION	\$0.00	\$0.00	\$0.00	\$0.00
039-01-6517	EMERGENCY SHELTER	\$0.00	\$0.00	\$0.00	\$0.00
039-01-6518	FAMILY COUNSELING	\$0.00	\$0.00	\$0.00	\$0.00
039-01-6548	PSYCHIATRIST-PSYCHOLOGIST	\$0.00	\$0.00	\$0.00	\$0.00
039-01-6552	TELEPHONE EXPENSES	\$660.00	\$0.00	\$220.00	\$880.00
039-01-6559	PRINTING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00
039-01-6561	TRAVEL EXPENSES	\$0.00	\$425.63	\$0.00	\$425.63
039-01-6632	SEX OFFENDER TESTING	\$0.00	\$0.00	\$0.00	\$0.00
039-01-6642	COPIER EXPENSE	\$0.00	\$85.00	\$0.00	\$85.00
039-01-6701	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
039-01-6705	MEMBERSHIPS & DUES	\$0.00	\$0.00	\$0.00	\$0.00
039-01-6710	CAPITAL OUTLAY NEW EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
039-01-6713	CONTINUING EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTALS</b>	<b>\$850.42</b>	<b>\$1,653.34</b>	<b>\$435.41</b>	<b>\$2,939.17</b>

## GENERAL FUND DEPT. 26-PROBATION OFFICE EXPENSES FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
001-26-6103	SALARIES-PROB. OFFICER	<b>\$36,480.69</b>	<b>\$39,710.44</b>	<b>\$35,152.32</b>	<b>\$111,343.45</b>
001-26-6151	EMPLOYEE BENEFITS	<b>\$15,977.79</b>	<b>\$16,274.04</b>	<b>\$15,470.14</b>	<b>\$47,721.97</b>
001-26-6510	ELECTRONIC MONITORING	\$0.00	\$0.00	\$0.00	\$0.00

## GENERAL FUND DEPT. 27-DEPENDENT AND NEGLECTED CHILDREN EXPENSES FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
001-27-6265	DEPENDENT & NEGLECTED CHILDREN	\$1,050.00	\$0.00	\$0.00	\$1,050.00

## INCOME FOR JUN, JUL, AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
001-26-3341	STATE REIMBURSEMENT	<b>\$22,909.50</b>	<b>\$46,212.68</b>	<b>\$0.00</b>	<b>\$69,122.18</b>
	ADOPTION INVESTIGATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	SUBSTANCE ABUSE TESTING	\$90.00	\$0.00	\$40.00	\$130.00
	PROBATION OPS FEE	\$0.44	\$30.00	\$0.00	\$30.44
	<b>TOTALS</b>	<b>\$22,999.94</b>	<b>\$46,242.68</b>	<b>\$40.00</b>	<b>\$69,282.62</b>

# LASALLE COUNTY-QUARTERLY REPORT

## DEPT. 026-000 PROBATION SERVICES FUND EXPENSES FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
404007	PROFESIONAL SERVICE-PHY./DRUG	\$0.00	\$0.00	\$697.27	\$697.27
404016	PROFESIONAL SERVICE-COUNS.	\$0.00	\$0.00	\$0.00	\$0.00
420001	EMERGENCY SHELTER	\$300.00	\$0.00	\$0.00	\$300.00
420002	EVALUATION-SUBSTANCE ABUSE	\$0.00	\$0.00	\$0.00	\$0.00
420003	EVALUATION-MENTAL HEALTH	\$0.00	\$0.00	\$0.00	\$0.00
502002	MAINTENANCE & REPAIR-VEHICLES	\$63.00	\$0.00	\$0.00	\$63.00
502006	MAINTENANCE-SOFTWARE	\$0.00	\$46.50	\$1,653.76	\$1,700.26
503001	TRAVEL	\$570.49	\$1,253.84	\$1,489.00	\$3,313.33
503001-130	MILEAGE	\$502.06	\$424.90	\$548.40	\$1,475.36
503001-131	MEALS	\$68.43	\$245.29	\$65.98	\$379.70
503001-132	LODGING	\$0.00	\$583.65	\$874.62	\$1,458.27
503001-133	AIRFARE	\$0.00	\$0.00	\$0.00	\$0.00
503001-134	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
510004	TELEPHONE	\$0.00	\$1,346.47	\$667.17	\$2,013.64
522013	SEX OFFENDER TESTING	\$0.00	\$0.00	\$0.00	\$0.00
541001	EDUCATION	\$0.00	\$0.00	\$105.00	\$105.00
541004	DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
542001	INCENTIVE	\$13.97	\$95.77	\$0.00	\$109.74
598001	MISCELLANEOUS EXPENSE	\$0.00	\$213.77	\$98.83	\$312.60
601001	OFFICE SUPPLIES & EXPENSE	\$90.19	\$340.51	\$885.47	\$1,316.17
	<b>TOTALS</b>	<b>\$1,037.65</b>	<b>\$3,296.86</b>	<b>\$5,596.50</b>	<b>\$9,931.01</b>

## 001-011-JUVENILE AND ADULT PROBATION

### EXPENSES FOR JUNE, JULY AND AUGUST

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
550010	OTHER COUNTY STATE SALARY	\$37,406.92	\$74,456.64	\$0.00	\$111,863.56

## 001-013-CIRCUIT COURT & JURY

### EXPENSES FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
528001	COURT ORDERED CHILD PLACEMENT	\$17,188.26	\$16,633.80	\$17,188.26	\$51,010.32
541005	LIBRARY EXPENSE	\$68.12	\$68.12	\$68.12	\$204.36
	<b>TOTALS</b>	<b>\$17,256.38</b>	<b>\$16,701.92</b>	<b>\$17,256.38</b>	<b>\$51,214.68</b>

# LASALLE COUNTY-QUARTERLY REPORT

## 001-000 GENERAL FUND INCOME FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
001-000-316007	PROBATION COST REIMB. OTHER CO.	\$0.00	\$140,219.87	\$90,355.14	\$230,575.01
001-000-316008	SALARY REIMB. PROBATION OFFICER	\$47,011.57	\$49,453.96	\$47,898.68	\$144,364.21
001-000-316010	PROB. SUBSTANCE ABUSE TESTING	\$195.00	\$230.00	\$230.00	\$655.00
001-000-316013	DEPEND. CHILD CARE-SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTALS</b>	<b>\$47,206.57</b>	<b>\$189,903.83</b>	<b>\$138,483.82</b>	<b>\$375,594.22</b>

## 026-000 PROBATION SERVICES FUND

### INCOME FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
026-000-300001	INTEREST INCOME	\$1,226.32	\$1,944.63	\$1,565.54	\$4,736.49
026-000-316005	PROBATION SERVICE FEES	\$5,198.68	\$1,266.87	\$4,442.52	\$10,908.07
	PROBATION OPS. FEE	\$580.39	\$764.28	\$603.22	\$1,947.89
026-000-350001	MISCELLANEOUS INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	ADOPTION INVESTIGATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	DV RISK REIMBURSEMENT	\$98.76	\$69.98	\$61.23	\$229.97
	<b>TOTALS</b>	<b>\$7,104.15</b>	<b>\$4,045.76</b>	<b>\$6,672.51</b>	<b>\$17,822.42</b>

## 049-055 ADULT REDEPLOY-INTENSIVE PROBATION

### INCOME FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
049-055-300001-554	INTEREST INCOME-STATE	\$0.00	\$0.00	\$0.00	\$0.00
049-055-316003-554	ADULT REDEPLOY IL REV-STATE	\$11,346.19	\$0.00	\$15,457.02	\$26,803.21
	<b>TOTALS</b>	<b>\$11,346.19</b>	<b>\$0.00</b>	<b>\$15,457.02</b>	<b>\$26,803.21</b>

## 049-056 REDEPLOY ILLINOIS-JUVENILE

### INCOME FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
049-056-300001-554	INTEREST INCOME-STATE	\$0.00	\$0.00	\$0.00	\$0.00
049-056-316002-554	JUVENILE REDEPLOY IL REV-STATE	\$76,745.01	\$68,157.62	\$49,949.54	\$194,852.17
	<b>TOTALS</b>	<b>\$76,745.01</b>	<b>\$68,157.62</b>	<b>\$49,949.54</b>	<b>\$194,852.17</b>

## 049-057 TREATMENT ALTERNATIVE CT (TAC)

### INCOME FOR JUN, JUL, AND AUG

Account #	Account Description	JUNE	JULY	AUGUST	TOTALS
049-057-300001-554	INTEREST INCOME-STATE	\$0.00	\$0.00	\$0.00	\$0.00
049-057-316006-554	ADULT REDEPLOY (TAC) IL REV-STATE	\$14,759.14	\$0.00	\$38,909.57	\$53,668.71
	<b>TOTALS</b>	<b>\$14,759.14</b>	<b>\$0.00</b>	<b>\$38,909.57</b>	<b>\$53,668.71</b>