

Law and Justice

(State's Atty, Public Defender, Circuit Clk, Judiciary, Probation, Detention Home)

Committee Meeting Agenda for

June 24, 2025 9:00 am Room 250

To View Meeting Live go to:

<https://www.youtube.com/channel/UCjwHFIoW13M224SgVU95Ifg>

I. CALL MEETING TO ORDER

II. Roll Call

III. Motion to approve remote attendance pursuant to Resolution #23-53

IV. APPROVAL MINUTES of the PREVIOUS MEETING MINUTES

V. Citizens Comment

STATE'S ATTORNEY OFFICE

1. BUDGET 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
2. Reports
3. Business
4. Budget 2025-2026

PUBLIC DEFENDER

1. BUDGET 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
2. Reports
3. Budget 2025-2026

CIRCUIT CLERK

1. BUDGET 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
2. Annual/Semi-Annual/Quarterly/Monthly report
3. Department report
4. Business
5. Budget 2025-2026

JUDICIARY-PROBATION

1. BUDGET 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
2. Annual/Semi-Annual/Quarterly/Monthly report
3. Department report
4. Budget 2025-2026
5. Business
 - Executive session for 5 ILCS 120/2 (c) 1 - The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the County
 - Motion to forward Problem Solving Court Coordinator to Salary and Labor
 - Motion to forward Assistant Court Administrator Compensation to Salary and Labor

DETENTION HOME

1. BUDGET 2024-2025 Review Current Bill Report to Monthly Report/Approval of Bills
2. Annual/Semi-Annual/Quarterly/Monthly report
3. Department report
4. Business
5. Budget 2025-2026

VI. Motion to Adjourn

A Meeting of the Law and Justice Committee was held on June 24, 2025 in In Room 250 with the following members present:

Per Diem	Mileage	Members Absent:
Walter Roach	Walter Roach	Tom Templeton
Ray Gatza	Ray Gatza	
Michael McEmery	Michael McEmery	
Kindra Pottinger		
		James Reid
Joe Oscepinski, Jr.	Joe Oscepinski, Jr.	

Non-Members/Visitors Present:

Chuck Goodwin	Probation	Jake Holland	DHome
Jason Goode	State's Attorney	Greg Vaccaro	Circuit Clerk
Don Jensen	Board Chairman	Lori Wakeman	Judiciary
Susan Dobbs	Probation		

Motion by Mr. Gatza 2nd by Mr. McEmery that the minutes of the previous meeting minutes be approved as presented. Aye=All Nay=None Motion Carried

STATES ATTORNEY

Motion by Mr. Gatza 2nd by Mr. Roach that the bills in the amount of:

\$ 14,869.29	(Dept. 001-041)	\$ 0.00	handdrawn
\$ 0.00	(Dept. 025-000)	\$ 0.00	handdrawn
\$ 17,5207.15	(Dept. 073-000)	\$ 0.00	handdrawn
\$ 3,190.00	(Dept. 069-000)	\$ 0.00	handdrawn

be allowed. Aye=All Nay=None Motion Carried.

New Business

- Jason Goode was present to answer any questions

Minutes prepared by Amanda Myers

Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.

PUBLIC DEFENDER

Motion by Ms. Pottinger 2nd by Mr. McEmery that the bills in the amount of

\$ 2,680.47 (dept. 001-014) \$ 132.00 handdrawn be allowed.
\$ 12.24 (dept. 074-000) \$ 0.00 handdrawn be allowed.

be allowed. Aye=All Nay=None Motion Carried.

Reports

- Mr. Hamer was not able to attend the meeting

Motion by Mr. Roach 2nd by Mr. McEmery to approve the February Public Defender report Aye=All Nay=None
Motion Carried

Minutes prepared by Amanda Myers

Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.

CIRCUIT CLERK

Motion by Mr. Roach 2nd by Mr. Gatza that the bills in the amount of:

\$ 1,256.44	(Dept 001-017)	\$ 0.00	handdrawn
\$ 6,360.89	(Dept 012-000)	\$ 0.00	handdrawn
\$ 402.49	(Dept 024-000)	\$ 0.00	handdrawn
\$ 3,823.68	(Dept 021-000)	\$ 184.67	handdrawn
\$ 386.40	(Dept 047-000)	\$ 0.00	handdrawn
\$ 1,828.12	(Dept 052-000)	\$ 0.00	handdrawn
\$ 0.00	(Dept 076-017)	\$ 0.00	handdrawn

be allowed. Aye=All Nay=None Motion Carried.

DEPARTMENT REPORT:

- Circuit Clerk Greg Vaccaro updated the committee
- Currently there are 2 opening in his office
- Working on digitizing files

Motion by Mr. Gatza 2nd by Mr. McEmery that we approve the monthly report Aye=All Nay=None Motion Carried [see attached]

Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.
Minutes by: Amanda Myers

JUDICIARY

Motion by Ms. Pottinger 2nd by Mr. Roach that the bills in the amount of:

\$ 40,022.21	(Dept 001-013)	\$ 3,273.43	handdrawn
\$ 37,406.92	(Dept 001-011)	\$ 0.00	handdrawn
\$ 3,513.48	(Dept 014-000)	\$ 0.00	handdrawn
\$ 0.00	(Dept 058-000)	\$ 0.00	handdrawn
\$ 682.22	(Dept 026-000)	\$ 300.00	handdrawn
\$ 808.65	(Dept 049-057)	\$ 770.00	handdrawn
\$ 226.95	(Dept 049-055)	\$ 0.00	handdrawn
\$ 76,745.01	(Dept 049-056)	\$ 0.00	handdrawn
\$ 500.00	(Dept 076-013)	\$ 0.00	handdrawn

be allowed. Aye=All Nay=None Motion Carried

Monthly Report

- Chuck Goodwin and Susan Dobb s went over the monthly report
- Lori Wakeman updated the committee on the access to Justice Grant

Motion by Mr. McEmery 2nd by Ms. Pottinger that we approve monthly report Aye=All Nay=None Motion Carried

Semi-Annual Report

Motion by Mr. McEmery 2nd by Mr. Roach to accept the semiannual report and forward to the Full Board Aye=All Nay=None Motion Carried

Executive session for 5 ILCS 120/2 (c) 1 - The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the County

Motion by Mr. Gatza 2nd by Mr. Roach to go into Executive session for 5 ILCS 120/2 (c) 1 - The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the County

Roll Call:

Aye: Oscepinski, Pottinger, Roach, McEmery, Gatza

Absent: Reid, Templeton

Time In: 9:18am

Motion by Mr. Gatza 2nd by Mr. Roach to come out of executive session and to into open session

Roll Call:

Aye: Oscepinski, Pottinger, Roach, McEmery, Gatza

Absent: Reid, Templeton

Time Out: 9:38am

Motion to forward Problem Solving Court Coordinator to Salary and Labor

Motion by Mr. Gatza 2nd by Mr. McEmery to forward the salary increase for the Problem Solving Court Coordinator Aye=All Nay=None Motion Carried

Minutes prepared by Amanda Myers

Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.

Detention Home

Motion by Ms. Pottinger 2nd by Mr. McEmery that the bills in the amount of 2025 - \$ 12,349.50 (Dept 002-000) \$ 0.00 handdrawn

be allowed. Aye=All Nay=None Motion Carried

Semi- Annual

Motion by Mr. Gatza 2nd by Mr. Roach to accept the Semi-Annual report and forward to the Full Board Aye=All Nay=None Motion Carried.

Monthly Report

- Detention Home Jake Holland went over the monthly report for the committee

Motion by Ms. Pottinger 2nd by Mr. McEmery that we approve the Detention Home monthly report Aye=All Nay=None Motion Carried.

Motion by Ms. Pottinger 2nd by Mr. Gatza that the meeting adjourn Aye=All Nay=None Motion Carried

Minutes prepared by Amanda Myers

Note: Minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.

**** For detailed information in regards to the committee bills please review the financial information on our website***

Reports And Handouts

STATE AND ARRESTING AGENCIES	May-25	Apr-25	Mar-25
Driver Ed	\$ 1,606.01	\$ 1,683.00	\$ 1,365.03
Violent Crime	\$ 3,996.36	\$ 5,403.19	\$ 4,284.00
Drug Treatment Fund	\$ 3,082.39	\$ 2,308.00	\$ 2,000.00
Domestic Violence	\$ 100.00	\$ 600.00	\$ 200.00
DV Abuser Service	\$ 24.97		\$ -
Trauma	\$ 1,572.66	\$ 1,018.56	\$ 1,527.78
General Revenue/State	\$ 515.98		\$ 430.47
Sexual Assault Service Fund	\$ 409.68	\$ 600.00	\$ 234.00
SPLEAF	\$ 3,177.41	\$ 4,464.00	\$ 3,481.00
Leads Maintenance	\$ 4.00	\$ 2.00	\$ -
Law Enforcement Camera Fund	\$ 1,058.01	\$ 1,009.00	\$ 957.00
Spinal Cord Trust	\$ 60.00	\$ 55.00	\$ 95.00
Surcharge/Leads	\$ -		\$ -
T&CCSF	\$ 9,222.95	\$ 8,589.39	\$ 8,881.60
State Fee	\$ 314.12	\$ 80.43	\$ 805.07
Fire Prevent Fund	\$ 1,364.00	\$ 1,080.00	\$ 1,225.00
Lump Sum Surcharge	\$ 279.28	\$ 73.90	\$ 9.85
Prisoner Rvw Brd	\$ 68.00	\$ 55.50	\$ 75.00
Firetruck Revolv Fund	\$ -		\$ 14.00
Sex Offender Registration	\$ -		\$ -
State Police SVC Fund	\$ 11.91	\$ 10.00	\$ -
State Police Ops Asst Fund	\$ 9,570.59	\$ 9,730.10	\$ 10,565.61
Prescription Pill & Drug Disposal	\$ 76.00		\$ 38.00
Foreclosure Prev Assit Fund	\$ -		\$ -
Abandoned Res Property	\$ -		\$ -
Conservation Police	\$ 561.00	\$ 330.00	\$ 224.00
Guardianship & Adv Fund	\$ 1,900.00	\$ 2,660.00	\$ 1,805.00
State Police Merit Board	\$ 1,944.34	\$ 2,046.25	\$ 1,775.62
Foreclosure Prev Grad Fund	\$ -		\$ -
Access to Justice	\$ 748.00	\$ 814.00	\$ 660.00
George Bailey Memorial Fund	\$ -		\$ 1.00
Special Purposes Fund	\$ 3,402.00	\$ 3,672.00	\$ 2,997.00
Capital Projects Fund	\$ 665.00	\$ 545.00	\$ 1,964.73
State Offender DNA	\$ 1,265.00	\$ 750.00	\$ 674.00
Transp Safety Highway Hire-Back Fund			\$ 500.00
Scott's Law	\$ 750.00	\$ 500.00	\$ 1,500.00
Earlville			\$ -
LaSalle	\$ 126.44		\$ 1,239.50
Marseilles	\$ 1,822.56	\$ 1,526.00	\$ 1,281.25
Mendota	\$ 3,292.00	\$ 151.04	\$ 1,935.32
Oglesby	\$ 1,159.87	\$ 1,127.82	\$ 3,162.96
Ottawa	\$ 943.53	\$ 1,095.03	\$ 4,831.18
Peru	\$ 11,786.25	\$ 8,122.38	\$ 4,483.00
Sandwich	\$ 2,164.86	\$ 1,719.92	\$ -
	\$ -		
Drug Fund/Enforcement	\$ 125.00	\$ 433.75	\$ 576.69
SUBTOTAL	\$69,170.17	\$ 62,255.26	\$65,799.66

		May-25	Apr-25	Mar-25
Seneca	\$	35.00	\$ 83.00	\$ 48.00
Streator	\$	585.14	\$ 4,049.50	\$ 2,695.50
IL State Crime Lab	\$	-		
Dept of Nat Resources	\$	350.04	\$ 175.00	\$ 521.00
IL State Police	\$	5,698.36	\$ 3,284.00	\$ 6,859.52
Sec of State Pol	\$	-		\$ -
Emergency Resp. F	\$	230.00		\$ 1,134.50
Local Crime Labor	\$	100.00	\$ 171.00	\$ -
Cedar Point	\$	-		\$ 35.00
Dalzell	\$	-		\$ -
Dana	\$	-		\$ -
Grand Ridge	\$	587.00	\$ 1,001.50	\$ 541.00
Kangley	\$	-		\$ -
Leland	\$	48.00	\$ 214.00	\$ 105.00
Leonore	\$	-		\$ -
Lostant	\$	78.85	\$ 96.00	\$ 48.00
Millington	\$	-		\$ -
Naplate	\$	607.00	\$ 48.00	\$ -
Rutland	\$	-		\$ -
Sheridan	\$	414.00	689	\$ 554.00
Sheriff	\$	-	\$ -	\$ -
Somonauk	\$	-	\$ -	\$ 96.00
Tonica	\$	-	\$ -	\$ -
Utica	\$	-	\$ -	\$ -
Crime Reduction Tea	\$	-	\$ -	\$ -
Misc Townships	\$	789.39	\$ 720.00	\$ 470.00
Police Vehicle Fund	\$	14.41	\$ -	\$ 20.00
DNA Identification	\$	-	0	\$ -
E-Citations	\$	680.00	\$ 750.00	\$ 540.00
DUI Equip Agencies	\$	3,379.28	2620.78	\$ 6,376.81
School Dist Fee	\$	-	\$ -	\$ -
Hwy Hireback	\$	-	\$ -	\$ -
Drug Crime Lab	\$	-	\$ -	\$ -
Il Crim Justice Info	\$	28.00	28	\$ 28.00
Cannabis Expunge	\$	30.00	\$ -	\$ -
Cannabis Fine	\$	195.76	0	\$ -
State's Atty App	\$	30.00	0	\$ -
Traffic Safety School	\$	3,025.00	\$ 4,155.00	\$ 3,025.00
Child Pornography	\$	-	\$ -	\$ -

SUBTOTAL	\$	16,905.23	\$18,084.78	\$23,097.33
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GRAND TOTAL	\$86,075.40	\$80,340.04	\$88,896.99
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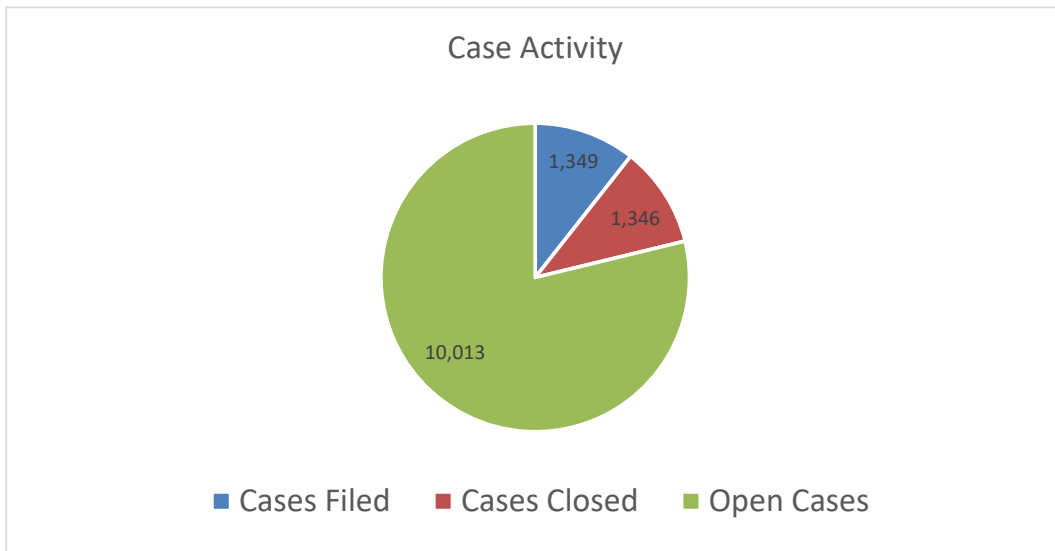
CIRCUIT CLERK COLLECTIONS

	HARRIS GROSS COLLECTIONS	IDROP GROSS COLLECTIONS	HARRIS FEE	INTEREST	NET FINES & FEES
2021FY					
Dec-20	\$ 29,580.75	\$ 1,912.62	\$ 6,018.03	\$ 3,328.29	\$ 22,147.05
Jan-21	\$ 53,866.71	\$ 1,779.65	\$ 11,127.69	\$ 6,106.09	\$ 38,412.58
Feb-21	\$ 56,642.06	\$ 608.24	\$ 11,558.88	\$ 6,199.62	\$ 39,491.80
Mar-21	\$ 151,139.55	\$ 1,478.65	\$ 31,071.95	\$ 16,142.67	\$ 105,403.58
Apr-21	\$ 76,570.28	\$ 6,451.40	\$ 16,269.11	\$ 9,476.51	\$ 57,276.06
May-21	\$ 47,640.89	\$ 14,968.98	\$ 11,054.80	\$ 8,033.75	\$ 43,521.32
Jun-21	\$ 37,284.12	\$ 16,770.48	\$ 8,707.30	\$ 7,059.97	\$ 38,287.33
Jul-21	\$ 24,887.72	\$ 8,717.72	\$ 5,798.25	\$ 4,455.22	\$ 23,351.97
Aug-21	\$ 29,153.77	\$ 14,082.45	\$ 6,845.30	\$ 5,717.42	\$ 30,673.50
Sep-21	\$ 33,908.79	\$ 543.69	\$ 6,979.34	\$ 3,351.80	\$ 24,121.34
Oct-21	\$ 22,596.50	\$ 1,452.32	\$ 4,730.00	\$ 2,488.25	\$ 16,830.57
Nov-21	\$ 21,847.49	\$ 1,760.69	\$ 4,574.00	\$ 2,223.98	\$ 16,810.20
TOTAL					
2022FY					
Dec-21	\$ 24,103.77	\$ 927.87	\$ 4,994.92	\$ 2,659.01	\$ 17,377.71
Jan-22	\$ 18,978.95	\$ 1,347.05	\$ 4,042.56	\$ 2,034.76	\$ 14,248.68
Feb-22	\$ 28,523.35	\$ 1,261.24	\$ 6,149.24	\$ 3,220.72	\$ 20,414.63
Mar-22	\$ 46,749.08	\$ 131.23	\$ 9,459.78	\$ 4,573.61	\$ 32,846.92
Apr-22	\$ 38,958.88	\$ 1,837.35	\$ 8,124.53	\$ 4,063.10	\$ 28,608.60
May-22	\$ 26,074.51	\$ 21,688.07	\$ 7,174.47	\$ 6,588.29	\$ 33,999.82
Jun-22	\$ 26,380.48	\$ 16,171.57	\$ 6,666.76	\$ 5,867.96	\$ 30,017.33
Jul-22	\$ 29,460.63	\$ 8,914.89	\$ 6,624.78	\$ 5,041.54	\$ 26,709.20
Aug-22	\$ 32,601.03	\$ 2,739.96	\$ 6,661.44	\$ 3,534.51	\$ 25,145.04
Sep-22	\$ 21,223.99	\$ 2,180.36	\$ 4,510.23	\$ 2,654.54	\$ 16,239.58
Oct-22	\$ 33,105.18	\$ 1,054.26	\$ 6,318.38	\$ 3,008.36	\$ 24,832.70
Nov-22	\$ 26,562.27	\$ 3,268.99	\$ 5,680.53	\$ 3,132.64	\$ 21,018.09
TOTAL	\$ 352,722.12	\$ 61,522.84	\$ 76,407.62	\$ 46,379.04	\$ 291,458.30
2023FY					
Dec-22	\$ 22,228.18	\$ 1,616.96	\$ 4,300.79	\$ 2,506.76	\$ 17,037.59
Jan-23	\$ 17,416.85	\$ 874.02	\$ 3,549.38	\$ 2,012.72	\$ 12,728.77
Feb-23	\$ 28,184.64	\$ 1,328.97	\$ 5,768.08	\$ 2,893.56	\$ 20,851.97
Mar-23	\$ 38,388.14	\$ 452.66	\$ 7,725.92	\$ 4,190.45	\$ 26,924.43
Apr-23	\$ 22,407.44	\$ 18,322.07	\$ 5,820.18	\$ 5,754.90	\$ 29,154.43
May-23	\$ 15,032.34	\$ 31,779.11	\$ 5,943.14	\$ 7,342.58	\$ 33,525.73
Jun-23	\$ 24,245.26	\$ 12,567.56	\$ 5,196.68	\$ 5,048.66	\$ 26,567.48
Jul-23	\$ 31,123.20	\$ 8,164.05	\$ 4,995.07	\$ 3,912.33	\$ 30,379.85
Aug-23	\$ 24,502.85	\$ 3,098.52	\$ 5,215.29	\$ 3,128.01	\$ 19,258.07
Sep-23	\$ 20,870.19	\$ 1,824.52	\$ 4,469.69	\$ 2,962.00	\$ 15,263.02
Oct-23	\$ 13,592.12	\$ 2,524.63	\$ 3,180.28	\$ 1,570.27	\$ 11,366.20
Nov-23	\$ 19,737.82	\$ 941.43	\$ 4,074.39	\$ 2,037.20	\$ 14,567.66
TOTAL	\$ 277,729.03	\$ 83,494.50	\$ 60,238.89	\$ 43,359.44	\$ 257,625.20
2024FY					
Dec-23	\$ 23,388.27	\$ 1,619.80	\$ 4,871.91	\$ 2,873.12	\$ 17,263.04
Jan-24	\$ 20,304.06	\$ 1,319.86	\$ 4,166.76	\$ 2,317.21	\$ 15,139.95
Feb-24	\$ 24,865.30	\$ 1,417.64	\$ 5,209.26	\$ 2,740.82	\$ 18,332.86
Mar-24	\$ 20,792.52	\$ 2,049.03	\$ 4,329.98	\$ 2,504.27	\$ 16,007.30
Apr-24	\$ 18,048.31	\$ 1,017.20	\$ 3,567.83	\$ 1,824.49	\$ 13,673.19
May-24	\$ 46,355.78	\$ 26,294.73	\$ 8,815.37	\$ 11,975.25	\$ 51,859.89
Jun-24	\$ 10,886.71	\$ 13,944.60	\$ 3,194.90	\$ 4,280.99	\$ 17,355.42
Jul-24	\$ 5,488.63	\$ 13,756.84	\$ 2,532.17	\$ 2,791.70	\$ 13,921.60
Aug-24	\$ 23,186.59	\$ 2,527.25	\$ 4,552.19	\$ 2,975.44	\$ 18,186.21
Sep-24	\$ 12,357.89	\$ 983.16	\$ 2,357.01	\$ 2,009.98	\$ 8,974.06
Oct-24	\$ 15,929.63	\$ 3,142.70	\$ 3,350.19	\$ 2,070.58	\$ 13,651.56
Nov-24	\$ 9,664.31	\$ 5,140.23	\$ 2,630.51	\$ 1,794.77	\$ 10,379.26
TOTAL	\$ 231,268.00	\$ 73,213.04	\$ 49,578.08	\$ 40,158.62	\$ 214,744.34
2025FY					
Dec-24	\$ 28,408.06	\$ 5,107.15	\$ 6,471.79	\$ 3,223.50	\$ 23,819.92
Jan-25	\$ 17,504.55	\$ 1,907.45	\$ 3,235.77	\$ 2,394.06	\$ 13,782.17
Feb-25	\$ 26,275.82	\$ 3,910.83	\$ 5,547.75	\$ 3,080.98	\$ 21,557.92
Mar-25	\$ 33,496.94	\$ 2,035.24	\$ 6,675.34	\$ 3,959.10	\$ 24,897.74
Apr-25	\$ 8,120.73	\$ 13,155.66	\$ 3,944.17	\$ 2,894.57	\$ 14,437.65
May-25	\$ 31,124.20	\$ 23,726.32	\$ 7,605.02	\$ 8,367.56	\$ 38,877.94
Jun-25					
Jul-25					
Aug-25					
Sep-25					
Oct-25					
Nov-25					
TOTAL					

**Circuit Clerk May Report
for June
Board Committee Meeting
Paid to LaSalle County Treasurer**

	Fund 001		May-2025
State's Atty/ Juv Expung Fund		000-315001 \$	3,890.00
Lab Analysis		000-316010 \$	60.00
Clerk, 10% fee, cc costs, tssch costs, notices, cert copies, copies, nonstandard		000-321001 \$	11,636.74
Jud Security		000-321004 \$	45.00
Passport fees		000-321007 \$	805.00
Bond forfeitures		000-321008 \$	-
Fines		000-321012 \$	7,378.23
Co. Fees/Fines		000-321013 \$	4,306.82
County Circuit Clerk Criminal		000-321017 \$	63,644.00
County Circuit Clerk Civil		000-321018 \$	49,119.57
Sheriff's Costs		000-323001 \$	2,098.94
Work release		000-323003 \$	-
Probation Trans fees		000-323008 \$	-
Fund 01 Total		\$	142,984.30
Medical Costs	Fund 003	000-323016 \$	348.00
Doc Storage	Fund 012	000-321003 \$	16,092.13
Law Library	Fund 014	000-317001 \$	4,888.00
Court Automation	Fund 021	000-321006 \$	16,175.04
Drug Fund	Fund 025	000-315003 \$	75.00
Probation/DV Surv Fund, PCS Ops, Risk Assmt	Fund 026	000-316005 \$	7,069.59
Clerk Op Add Ons	Fund 047	000-321010 \$	8,652.67
E-Citation Fund	Fund 052	000-323020 \$	3,743.48
SAO Automation	Fund 054	000-315002 \$	414.00
CASA	Fund 057	000-321015 \$	10.00
Mandatory Mediation	Fund 058	000-321016 \$	2,550.00
Drug Addiction Services	Fund 059	000-316014 \$	45.00
Children's Advocacy	Fund 065	000-321015 \$	333.61
Public Defender Records	Fund 066	000-315002 \$	58.00
Postage Reimbursement		Tracy Harcharik \$	1,359.15
Total Paid to Treasurer		\$	204,797.97
Total Paid to State and Agencies		\$	86,075.40
Total Income for Month		\$	290,873.37

Circuit Clerk Statistics
May 2025 (21 work days)



Case Type	Cases Filed	Cases Closed	Open Cases
Civil	297	245	1999
Criminal/TR - 1203 counts	859	909	7248
Family	47	33	467
Juvenile	7	20	223
Miscellaneous	139	139	76
Total	1,349	1,346	10,013
	Total Hearings	Post Term Hearings	
Civil		183	
Criminal/TR		359	
Family		181	
Juvenile		22	
Miscellaneous		59	
Total	3,974	804	
	Self Represented @ File	Emergency OP Granted	Plenary OP Granted
Civil	11		
Criminal/TR			
Family	14		
Juvenile			
Miscellaneous	67	21	4
Total	92	21	4

PUBLIC DEFENDER REPORT
MONTH OF MAY 2025

TOTAL CASES OPENED AND CLOSED MAY, 2025

CASES OPENED		CASES CLOSED
Felony	40	37
Misdemeanor	54 (20-DV)	61 (20-DV)
Traffic	30 (21-MT)	27 (18-MT)
Juvenile	9	19
MH/MR/MX	0	0

TOTAL CASES OPENED AND CLOSED, 2024-2025

CASES OPENED		CASES CLOSED
Felony	253	249
Misdemeanor	322 (109-DV)	327 (109-DV)
Traffic	158 (105-MT)	136 (82-MT)
Juvenile	74	85
MH/MR/MX		
TOTAL CASES OPENED MAY, 2024		133
TOTAL CASES OPENED 2024-2025		812

PROBATION AND COURT SERVICES - JUVENILE STATISTICS
THIRTEENTH JUDICIAL CIRCUIT
MAY 2025

	COURT <u>APPEARANCES</u>	DETENTION <u>HEARINGS</u>	SHELTER CARE <u>HEARINGS</u>	REFERRALS		
				<u>SAO</u>	<u>POLICE</u>	<u>OTHER</u>
LASALLE	35	5	0	5	12	0
BUREAU	22	0	0	3	0	0
GRUNDY	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>	<u>0</u>
TOTAL	61	5	0	8	19	0

INVESTIGATIONS COMPLETED

	<u>SOCIAL HIST.</u>	<u>SUP. SH</u>	<u>ADOPTION</u>	<u>CUSTODY</u>	<u>HOME STUDY</u>	<u>OTHER</u>	<u>INTAKE</u>
LASALLE	0	0	0	0	0	0	5
BUREAU	0	0	0	0	0	0	1
GRUNDY	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11</u>
TOTAL	0	0	0	0	0	0	17

PÉTITIONS - FILED / ADJUDICATED

	DELINQUENT		M.R.A.I.		ABUSE AND NEGLECT		DEPENDENT		TOTAL	
	<u>FILED</u>	<u>ADJ.</u>	<u>FILED</u>	<u>ADJ.</u>	<u>FILED</u>	<u>ADJ.</u>	<u>FILED</u>	<u>ADJ.</u>	<u>FILED</u>	<u>ADJ.</u>
LASALLE	1	3	0	0	0	0	0	0	1	3
BUREAU	1	1	0	0	0	0	0	0	1	1
GRUNDY	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>
TOTAL	3	4	0	0	1	0	0	0	4	4

PUBLIC SERVICE EMPLOYMENT

	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	6	150	75	2
BUREAU	0	0	60	2
GRUNDY	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	6	150	135	4

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>	CURRENT:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	117	26	16	ACTIVE	117	19	20
ADMINISTRATIVE	12	4	1	ADMINISTRATIVE	10	4	1
TOTAL ACTIVE CASELOADS:	159			TOTAL ACTIVE CASELOADS:	156		
TOTAL ADMIN. CASELOADS:	<u>17</u>			TOTAL ADMIN. CASELOADS:	<u>15</u>		
TOTAL ON PROBATION:	176			TOTAL ON PROBATION:	171		

PROBATION AND COURT SERVICES - ADULT STATISTICS
THIRTEENTH JUDICIAL CIRCUIT
MAY 2025

INVESTIGATIONS COMPLETED			PROBATION OFFENSES			
	<u>PSI</u>	<u>OTHER</u>	<u>FELONY</u>	<u>MIS.</u>	<u>DUI</u>	<u>TRAFFIC</u>
LASALLE	6	0	462	38	10	4
BUREAU	0	0	74	36	2	2
GRUNDY	<u>1</u>	<u>0</u>	<u>119</u>	<u>15</u>	<u>1</u>	<u>0</u>
TOTAL	7	0	655	89	13	6

REVOCATIONS FILED		PROBATION COMPLETIONS		
		<u>SUCCESSFUL</u>	<u>UNSUCCESSFUL</u>	<u>DROPPED TO ADMIN.</u>
LASALLE	0	3	5	4
BUREAU	1	3	0	0
GRUNDY	<u>0</u>	<u>3</u>	<u>2</u>	<u>0</u>
TOTAL	1	9	7	4

PUBLIC SERVICE EMPLOYMENT				
	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	3	160	0	0
BUREAU	0	0	0	0
GRUNDY	<u>0</u>	<u>0</u>	<u>30</u>	<u>1</u>
TOTAL	3	160	30	1

PROBATION FEES				
	<u>ORDERED</u>	<u>ORDERED TO DATE</u>	<u>COLLECTED</u>	<u>COLLECTED TO DATE</u>
LASALLE	\$ 6,300.00	\$ 57,300.00	\$ 6,354.47	\$ 32,114.98
BUREAU	\$ 750.00	\$ 10,200.00	\$ 649.00	\$ 5,504.00
GRUNDY	<u>\$ 8,900.00</u>	<u>\$ 32,729.00</u>	<u>\$ 2,680.02</u>	<u>\$ 19,511.35</u>
TOTAL	\$ 15,950.00	\$ 100,229.00	\$ 9,683.49	\$ 57,130.33

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

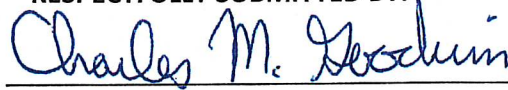
PREVIOUS:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>	CURRENT:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	507	112	137	ACTIVE	514	114	135
ADMINISTRATIVE	274	48	193	ADMINISTRATIVE	276	46	201
TOTAL ACTIVE CASELOADS:	756			TOTAL ACTIVE CASELOADS:	763		
TOTAL ADMIN. CASELOADS:	<u>515</u>			TOTAL ADMIN. CASELOADS:	<u>523</u>		
TOTAL ON PROBATION:	1271			TOTAL ON PROBATION:	1286		

THIRTEENTH JUDICIAL CIRCUIT
PROBATION AND COURT SERVICES

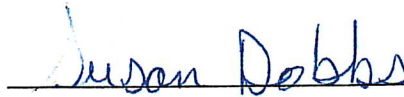
SEMI-ANNUAL

DECEMBER 1, 2024 TO MAY 31, 2025

RESPECTFULLY SUBMITTED BY:



CHARLES GOODWIN, DIRECTOR OF COURT SERVICES



SUSAN DOBBS, DIRECTOR OF PROBATION

PROBATION AND COURT SERVICES - JUVENILE STATISTICS
THIRTEENTH JUDICIAL CIRCUIT
DECEMBER 1, 2024 TO MAY 31, 2025

	COURT APPEARANCES	DETENTION HEARINGS	SHELTER CARE HEARINGS	SAO	REFERRALS POLICE	OTHER
LASALLE	108	8	0	8	31	0
BUREAU	62	0	0	5	0	0
GRUNDY	<u>34</u>	<u>1</u>	<u>0</u>	<u>5</u>	<u>8</u>	<u>0</u>
TOTAL	204	9	0	18	39	0

INVESTIGATIONS COMPLETED

	SOCIAL HIST.	SUP. SH	ADOPTION	CUSTODY	HOME STUDY	OTHER	INTAKE
LASALLE	0	0	0	0	0	0	18
BUREAU	0	0	0	0	0	0	6
GRUNDY	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15</u>
TOTAL	0	0	0	0	0	0	39

PETITIONS - FILED / ADJUDICATED

	DELINQUENT		M.R.A.I.		ABUSE AND NEGLECT		DEPENDENT		TOTAL	
	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.
LASALLE	4	5	0	0	0	0	0	0	4	5
BUREAU	3	3	0	0	1	0	0	0	4	3
GRUNDY	<u>5</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8</u>	<u>3</u>
TOTAL	12	11	0	0	4	0	0	0	16	11

PUBLIC SERVICE EMPLOYMENT

	REFERRALS	# HRS. ORDERED	# HRS. COMPLETED	COMPLETED-SUCCESS
LASALLE	21	540	340	14
BUREAU	0	60	60	2
GRUNDY	<u>1</u>	<u>20</u>	<u>50</u>	<u>1</u>
TOTAL	22	620	450	17

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	LASALLE	BUREAU	GRUNDY	CURRENT:	LASALLE	BUREAU	GRUNDY
ACTIVE	102	26	18	ACTIVE	117	19	20
ADMINISTRATIVE	10	3	2	ADMINISTRATIVE	10	4	1
<u>SEMI-ANNUAL 2024</u>				<u>SEMI-ANNUAL 2025</u>			
TOTAL ACTIVE CASELOADS:	146			TOTAL ACTIVE CASELOADS:	156		
TOTAL ADMIN. CASELOADS:	<u>15</u>			TOTAL ADMIN. CASELOADS:	<u>15</u>		
TOTAL ON PROBATION:	161			TOTAL ON PROBATION:	171		

PROBATION AND COURT SERVICES - ADULT STATISTICS
THIRTEENTH JUDICIAL CIRCUIT
DECEMBER 1, 2024 TO MAY 31, 2025

INVESTIGATIONS COMPLETED			PROBATION OFFENSES			
	<u>PSI</u>	<u>OTHER</u>	<u>FELONY</u>	<u>MIS.</u>	<u>DUI</u>	<u>TRAFFIC</u>
LASALLE	18	8	462	38	10	4
BUREAU	1	0	74	36	2	2
GRUNDY	<u>4</u>	<u>0</u>	<u>119</u>	<u>15</u>	<u>1</u>	<u>0</u>
TOTAL	23	8	655	89	13	6

REVOCATIONS FILED		PROBATION COMPLETIONS		
		<u>SUCCESSFUL</u>	<u>UNSUCCESSFUL</u>	<u>DROPPED TO ADMIN.</u>
LASALLE	4	21	9	8
BUREAU	3	12	4	1
GRUNDY	<u>0</u>	<u>13</u>	<u>2</u>	<u>1</u>
TOTAL	7	46	15	10

PUBLIC SERVICE EMPLOYMENT				
	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	5	220	130	2
BUREAU	3	480	300	2
GRUNDY	<u>0</u>	<u>0</u>	<u>260</u>	<u>6</u>
TOTAL	8	700	690	10

PROBATION FEES				
	<u>ORDERED</u>	<u>ORDERED TO DATE</u>	<u>COLLECTED</u>	<u>COLLECTED TO DATE</u>
LASALLE	\$ 57,300.00	\$ 57,300.00	\$ 32,114.98	\$ 32,114.98
BUREAU	\$ 10,200.00	\$ 10,200.00	\$ 5,504.00	\$ 5,504.00
GRUNDY	<u>\$ 32,729.00</u>	<u>\$ 32,729.00</u>	<u>\$ 15,222.29</u>	<u>\$ 15,222.29</u>
TOTAL	\$ 100,229.00	\$ 100,229.00	\$ 52,841.27	\$ 52,841.27

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>	CURRENT:	<u>LASALLE</u>	<u>BUREAU</u>	<u>GRUNDY</u>
ACTIVE	502	105	154	ACTIVE	514	114	135
ADMINISTRATIVE	278	85	216	ADMINISTRATIVE	276	46	201
<u>SEMI-ANNUAL 2024</u>				<u>SEMI-ANNUAL 2025</u>			
TOTAL ACTIVE CASELOADS:	761			TOTAL ACTIVE CASELOADS:	763		
TOTAL ADMIN. CASELOADS:	<u>579</u>			TOTAL ADMIN. CASELOADS:	<u>523</u>		
TOTAL ON PROBATION:	1340			TOTAL ON PROBATION:	1286		

BUREAU COUNTY SEMI-ANNUAL REPORT

DEPT. 027-13-5910-052 PROBATION FEES SERVICES AND EQUIPMENT FUND EXPENSES FOR DEC-MAY

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
	MILEAGE	\$1,250.00	\$25.46	\$1,224.54
	EDUCATION/SEMINARS	\$1,500.00	\$513.58	\$986.42
	OUT-OF-CIRCUIT MEALS	\$500.00	\$66.94	\$433.06
	TELEPHONE EXPENSES	\$2,500.00	\$960.00	\$1,540.00
	FAMILY COUNSELING	\$1,000.00	\$0.00	\$1,000.00
	EMERGENCY SHELTER	\$2,500.00	\$0.00	\$2,500.00
	SUBSTANCE ABUSE EVAL/COUNS.	\$1,500.00	\$0.00	\$1,500.00
	SUBSTANCE ABUSE TESTING	\$500.00	\$0.00	\$500.00
	MENTAL HEALTH EVAL/COUNS.	\$1,500.00	\$0.00	\$1,500.00
	AUTO MAINTENANCE	\$2,000.00	\$1,405.08	\$594.92
	SEX OFFENDER TESTING	\$1,250.00	\$162.50	\$1,087.50
	MISCELLANEOUS EXPENSE	\$10,000.00	\$1,298.58	\$8,701.42
	NEW EQUIPMENT	\$7,000.00	\$0.00	\$7,000.00
	TOTALS	\$31,750.00	\$4,406.68	\$27,343.32

GENERAL FUND DEPT. 17-CIRCUIT COURT EXPENSES FOR DEC-MAY

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-13-5101-017	OFFICE EXPENSE PROBATION OFFICER	\$1,500.00	\$547.93	\$952.07
001-13-5490-017	ELECTRONIC MONITORING	\$500.00	\$0.00	\$500.00
001-13-5430-017	COUNTY SHARE/PROB. OFF. EXPENSE	\$408,560.00	\$196,650.23	\$211,909.77
001-13-5390-017	COURT ORDERED EXP. (PROBATION PORTION)	\$70,000.00	\$0.00	\$70,000.00
	TOTALS	\$480,560.00	\$197,198.16	\$283,361.84

GENERAL FUND DEPT. 24-MISCELLANEOUS EXPENSES FOR DEC-MAY

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-13-5560-024	AID TO DEPENDENT CHILDREN	\$250,000.00	\$8,217.91	\$241,782.09

INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
	SUBSTANCE ABUSE TESTING	\$50.00	\$0.00	\$50.00
	PROBATION OPS FEE	\$10.00	\$50.00	\$60.00
	COUNTY SHARE/STATE PROB. SALARY REIMB.	\$27,939.00	\$42,868.50	\$70,807.50
	ADOPTIONS	\$0.00	\$0.00	\$0.00
	TOTALS	\$27,999.00	\$42,918.50	\$70,917.50

GRUNDY COUNTY SEMI-ANNUAL REPORT

DEPT. 039-01-6410 PROBATION FEE RELATED EXPENSES

EXPENSES FOR DEC-MAY

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
039-01-6201	OFFICE SUPPLIES	\$8,000.00	\$1,967.40	\$6,032.60
039-01-6403	AUTO MAINTENANCE	\$2,000.00	\$38.91	\$1,961.09
039-01-6506	CLIENT RECORDS	\$1,000.00	\$0.00	\$1,000.00
039-01-6508	SOFTWARE MAINTENANCE	\$10,000.00	\$3,600.00	\$6,400.00
039-01-6515	SUBSTANCE ABUSE TESTING	\$3,500.00	\$981.00	\$2,519.00
039-01-6516	SUBSTANCE ABUSE EVALUATION	\$1,000.00	\$0.00	\$1,000.00
039-01-6517	EMERGENCY SHELTER	\$500.00	\$0.00	\$500.00
039-01-6518	FAMILY COUNSELING	\$700.00	\$0.00	\$700.00
039-01-6548	PSYCHIATRIST-PSYCHOLOGIST	\$1,500.00	\$4,000.00	(\$2,500.00)
039-01-6552	TELEPHONE EXPENSES	\$3,000.00	\$1,837.72	\$1,162.28
039-01-6559	PRINTING & PUBLICATION	\$300.00	\$292.19	\$7.81
039-01-6561	TRAVEL EXPENSES	\$5,000.00	\$682.06	\$4,317.94
039-01-6632	SEX OFFENDER TESTING	\$100.00	\$0.00	\$100.00
039-01-6642	COPIER EXPENSE	\$1,000.00	\$276.50	\$723.50
039-01-6705	MEMBERSHIPS & DUES	\$400.00	\$330.00	\$70.00
039-01-6713	CONTINUING EDUCATION	\$3,000.00	\$588.58	\$2,411.42
	TOTALS	\$41,000.00	\$14,594.36	\$26,405.64

GENERAL FUND DEPT. 26-PROBATION OFFICE

EXPENSES FOR DEC-MAY

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-26-6103	SALARIES-PROB. OFFICER	\$390,542.00	\$223,341.38	\$167,200.62
001-26-6151	EMPLOYEE BENEFITS	\$211,789.00	\$100,506.61	\$111,282.39
001-26-6510	ELECTRONIC MONITORING	\$500.00	\$0.00	\$500.00

GENERAL FUND DEPT. 27-DEPENDENT AND NEGLECTED CHILDREN

EXPENSES FOR DEC-MAY

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-27-6265	DEPENDENT & NEGLECTED CHILDREN (ROOM & BOARD)	\$150,000.00	\$19,275.00	\$130,725.00

INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
001-26-3341	STATE REIMBURSEMENT	\$44,150.53	\$67,742.82	\$111,893.35
	ADOPTION INVESTIGATIONS	\$0.00	\$0.00	\$0.00
	SUBSTANCE ABUSE TESTING	\$225.00	\$515.00	\$740.00
	PROBATION OPS FEE	\$30.03	\$79.97	\$110.00
	TOTALS	\$44,405.56	\$68,337.79	\$112,743.35

LASALLE COUNTY SEMI-ANNUAL REPORT

DEPT. 026-000 PROBATION SERVICES FUND

EXPENSES FOR DEC-MAY

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
404007	PROFESIONAL SERVICE-PHY./DRUG	\$15,000.00	\$1,856.08	\$13,143.92
404016	PROFESIONAL SERVICE-COUNS.	\$2,500.00	\$180.00	\$2,320.00
420001	EMERGENCY SHELTER	\$2,000.00	\$950.00	\$1,050.00
420002	EVALUATION-SUBSTANCE ABUSE	\$850.00	\$0.00	\$850.00
420003	EVALUATION-MENTAL HEALTH	\$10,000.00	\$6,000.00	\$4,000.00
502002	MAINTENANCE & REPAIR-VEHICLES	\$5,000.00	\$2,215.93	\$2,784.07
502006	MAINTENANCE-SOFTWARE	\$35,000.00	\$5,522.89	\$29,477.11
503001	TRAVEL	\$9,000.00	\$3,362.51	\$5,637.49
503001-130	MILEAGE	\$0.00	\$2,124.71	(\$2,124.71)
503001-131	MEALS	\$0.00	\$67.64	(\$67.64)
503001-132	LODGING	\$0.00	\$518.70	(\$518.70)
503001-133	AIRFARE	\$0.00	\$651.46	(\$651.46)
503001-134	TRANSPORTATION	\$0.00	\$0.00	\$0.00
510004	TELEPHONE	\$11,000.00	\$2,981.00	\$8,019.00
522013	SEX OFFENDER TESTING	\$3,000.00	\$272.00	\$2,728.00
541001	EDUCATION	\$6,000.00	\$888.58	\$5,111.42
541004	DUES & SUBSCRIPTIONS	\$1,000.00	\$0.00	\$1,000.00
542001	INCENTIVE	\$1,500.00	\$340.41	\$1,159.59
598001	MISCELLANEOUS EXPENSE	\$1,500.00	\$72.04	\$1,427.96
601001	OFFICE SUPPLIES & EXPENSE	\$20,000.00	\$3,057.59	\$16,942.41
	TOTALS	\$123,350.00	\$27,699.03	\$95,650.97

001-011-JUVENILE AND ADULT PROBATION

EXPENSES FOR DEC-MAY

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
550001	OTHER COUNTY STATE SALARY	\$353,712.00	\$182,700.85	\$171,011.15

001-013-CIRCUIT COURT & JURY

EXPENSES FOR DEC-MAY

Account #	Account Description	FY 24 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
528001	COURT ORDERED CHILD PLACEMENT	\$235,000.00	\$80,261.50	\$154,738.50
541005	LIBRARY EXPENSE (PROBATION PORTION)	\$35,500.00	\$412.98	\$35,087.02
	TOTALS	\$270,500.00	\$80,674.48	\$189,825.52

LASALLE COUNTY SEMI-ANNUAL REPORT

001-000 GENERAL FUND INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
001-000-316007	PROBATION COST REIMB. OTHER CO.	\$223,696.75	\$385,708.25	\$609,405.00
001-000-316008	SALARY REIMB. PROBATION OFFICER	\$164,250.47	\$337,248.19	\$501,498.66
001-000-316010	PROB. SUBSTANCE ABUSE TESTING	\$661.50	\$310.00	\$971.50
001-000-316013	DEPEND. CHILD CARE-SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
	TOTALS	\$388,608.72	\$723,266.44	\$1,111,875.16

026-000 PROBATION SERVICES FUND

INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
026-000-309001	INTEREST INCOME	\$4,350.15	\$4,433.99	\$8,784.14
026-000-316005	PROBATION SERVICE FEES	\$16,806.06	\$8,144.68	\$24,950.74
	PROBATION OPS. FEE	\$2,711.29	\$2,644.85	\$5,356.14
026-000-350001	MISCELLANEOUS INCOME	\$0.00	\$0.00	\$0.00
	ADOPTION INVESTIGATIONS	\$0.00	\$0.00	\$0.00
	DV RISK REIMBURSEMENT	\$200.00	\$92.04	\$292.04
	TOTALS	\$24,067.50	\$15,315.56	\$39,383.06

049-055 ADULT REDEPLOY-INTENSIVE PROBATION

INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
049-055-316002 FF4	ADULT REDEPLOY IL REV-STATE	\$43,817.06	\$43,732.33	\$87,549.39
	TOTALS	\$43,817.06	\$43,732.33	\$87,549.39

049-056 REDEPLOY ILLINOIS-JUVENILE

INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
049-056-316002 FF4	JUVENILE REDEPLOY IL REV-STATE	\$195,150.82	\$164,964.01	\$360,114.83
	TOTALS	\$195,150.82	\$164,964.01	\$360,114.83

049-057 TREATMENT ALTERNATIVE CT (TAC)

INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
049-057-316006 FF4	ADULT REDEPLOY (TAC) IL REV-STATE	\$0.00	\$128,993.12	\$128,993.12
	TOTALS	\$0.00	\$128,993.12	\$128,993.12

LASALLE COUNTY DETENTION HOME CLAIM SHEET
 BILLS FOR THE MONTH OF JUNE FY 2025
 MEETING DATE: JUNE 24, 2025

Acct No.	Name	Vendor	Amounts	Balances
404.012	Psychological		\$ -	\$ -
405.001	Physician's Contract	Wellpath	\$ 8,306.92	\$ 53,395.99
442.001	Hospital & Emergency Care		\$ -	\$ -
502.002	Maint. & Repair-Vehicle		\$ -	\$ -
502.003	Maint & Repair Bldg			\$ -
502.007	Maintenance Contracts		\$ -	\$ -
502.008	Maintenance Service Contr.		\$ -	\$ -
503.001	Travel		\$ -	\$ -
503.001-130	Mileage		\$ -	\$ -
503.001-131	Meals		\$ -	\$ -
503.001-132	Lodging		\$ -	\$ -
503.001-133	Airfare		\$ -	\$ -
503.001-134	Transportation		\$ -	\$ -
505.001	Auto Expense			\$ -
510.004	Telephone		\$ -	\$ -
510.001	Electricity		\$ -	\$ -
516.002	Grant Expense			\$ -
541.001	Education (Staff)		\$ -	\$ -
541.004	Dues & Subscriptions		\$ -	\$ -
598.001	Misc Expense		\$ -	\$ -
599.001	Contingency		\$ -	\$ -
600.001	Supplies	Dresbach Distributing Co.	\$ 689.35	\$ 11,142.80
601.002	Supplies-Education		\$ -	\$ -
601.006	Provisions	Kohl	\$ 550.38	\$ 16,319.08
		Trinity Services Group, INC	\$ 2,170.80	
			\$ -	
601.016	Library Supplies		\$ -	\$ -
602.001	Material Repairs		\$ -	\$ -
			\$ -	
610.001	Medicine & Drugs			\$ -
701.001	New Equipment		\$ -	\$ -
TOTAL BILLS			\$ 11,717.45	

HAND DRAWN

510.002	Water	City of Ottawa	\$ 451.29	\$ 2,031.03
704.001	Software/licenses	Visa	\$ 115.20	
600.001	Supplies	Visa	\$ 454.04	
510.001	Electricity	Visa	\$ 1,786.70	
TOTAL PREPAIDS			\$ 2,807.23	

TOTAL BILLS FOR JUNE 2025

LASALLE COUNTY DETENTION HOME CLAIM SHEET
BILLS FOR THE MONTH OF JUNE FY 2025
MEETING DATE: JUNE 24, 2025

MAY
PAYROLL-ADMISSION DATA-CHILD BOARD-INCOME

900.000	Payroll	\$ 116,116.95	\$ 685,237.96
910.000	Overtime	\$ 4,491.28	\$ 14,739.73
910.001	Holiday Overtime	\$ -	
TOTAL PAYROLL/HOL/OT		\$ 120,608.23	

ADP: 6.48

DAILY POPULATION:	<u>RESIDENTS</u>	<u>CHILD CARE DAYS</u>
LA SALLE CO.	11	192
GRUNDY CO.	1	7
BUREAU CO.	1	2
TOTALS	13	201

CHILD BOARD BILLED:

<u>Bureau County</u>	\$ 450.00
<u>GRUNDY CO.</u>	\$ 1,050.00

TOTAL CHILD BOARD BILLED: \$ 1,500.00

INCOME

<u>Acct No.</u>	<u>Name</u>	
301.002	STATE INCOME IN LIEU PROP. TAX.	\$ -
		\$ -
308.001	INTEREST INCOME	\$ 11,726.32
312.001	RESIDENT CHARGES	\$ -
312.003	PAYPHONE-CPC	\$ -
312.004	STATE BOARD OF EDUCATION	\$ 16,668.00
312.005	SALARY REIMBURSEMENT	\$ 137,684.12
312.006	FEDERAL FOOD SUBSIDY	\$ 1,152.96
312.007	MISC. STATE OF ILL.	\$ -
312.009	STATE FOOD SUBSIDY	\$ 7.72
350.001	MISC. INCOME	\$ -
390.016	REIMB. INSURANCE	\$ -
390.033	PUBLIC SAFETY	\$ -
	TOTAL INCOME:	\$ 167,239.12
301.001	TAX LEVY RECEIVED:	\$ -

LASALLE COUNTY DETENTION HOME CLAIM SHEET
BILLS FOR THE MONTH OF JUNE FY 2025
MEETING DATE: JUNE 24, 2025

INCOME & TAX LEVY MONIES RECEIVED IN MONTH:

LASALLE COUNTY DETENTION HOME

SEMI-ANNUAL REPORT

DECEMBER 1, 2024 TO MAY 31, 2025

RESPECTFULLY SUBMITTED BY:

JACOB D. HOLLAND, DIRECTOR

JASON E. HUTCHINSON, ASSISTANT DIRECTOR

TOM TEMPLETON, CHAIRMAN

WALTER ROACH JR.

JOE OSCEPINSKI

RAY GATZA

KINDRA POTTINGER

MICHAEL MCEMERY

JAMES REID

LASALLE COUNTY DETENTION HOME SEMI-ANNUAL REPORT

INCOME LINE ITEMS AS OF JUNE 8, 2025

Account #	Account Description	FY25 Estimated	Realized to Date
301.001	Tax Levy	\$375,307.00	\$12,846.53
301.002	State Income In Lieu of Property Tax	\$0.00	\$0.00
308.001	Interest Income	\$105,000.00	\$55,445.73
312.001	Resident Charges	\$20,000.00	\$5,100.00
312.003	Income-Payphone	\$500.00	\$41.20
312.004	State Board of Education-Orphanage Tuition	\$70,000.00	\$159,842.00
312.005	Salary Reimbursement-Juvenile Probation Officer	\$950,000.00	\$398,215.11
312.006	Federal Milk and Food Reimbursement	\$12,500.00	\$5,085.98
312.009	State Milk and Food Reimbursement	\$0.00	\$65.44
350.001	Miscellaneous Income	\$0.00	\$19.79
390000-194	Transfer from 016 Insurance	\$114,467.00	\$0.00
399.001	Fund Balance Use	\$225,192.00	\$0.00
	Totals	\$1,872,966.00	\$636,661.78

LASALLE COUNTY DETENTION HOME SEMI-ANNUAL REPORT

BUDGET LINE ITEMS AS OF JUNE 8, 2025

Account #	Account Description	FY25 Budgeted	Expended to Date	Balance to Date
404012	Psychological	\$500.00	\$0.00	\$500.00
405001	Physician Contract	\$111,940.00	\$50,237.09	\$61,702.91
442001	Hospital	\$1,000.00	\$0.00	\$1,000.00
490000-180	Transfer to 001 Gen Fund	\$1,920.00	\$0.00	\$1,920.00
490000-242	Transfer to 098 Health Ins	\$10,837.00	\$0.00	\$10,837.00
502002	Automobile Maintenance	\$1,000.00	\$0.00	\$1,000.00
502003	Building Maintenance	\$15,000.00	\$0.00	\$15,000.00
502007	Maintenance Contracts	\$25,000.00	\$4,261.73	\$20,738.27
503001	Travel	\$1,500.00	\$0.00	\$1,500.00
510001	Electricity	\$17,500.00	\$5,315.52	\$12,184.48
510002	Water	\$4,800.00	\$1,964.44	\$2,835.56
510003	Gas	\$2,000.00	\$0.00	\$2,000.00
510004	Telephone	\$1,000.00	\$308.00	\$692.00
541001	Education/Training	\$8,000.00	\$525.00	\$7,475.00
541004	Dues	\$1,000.00	\$0.00	\$1,000.00
600001	General Supplies	\$24,000.00	\$8,777.94	\$15,222.06
601002	School Supplies	\$10,000.00	\$0.00	\$10,000.00
601006	Provisions/Food	\$35,000.00	\$15,396.52	\$19,603.48
601020	Bed Check System	\$15,000.00	\$0.00	\$15,000.00
602001	Materials for Repairs	\$3,500.00	\$1,332.90	\$2,167.10
610001	Medicine	\$250.00	\$0.00	\$250.00
704001	Software	\$2,200.00	\$576.00	\$1,624.00
810001	Insurance-Active	\$214,267.00	\$74,280.34	\$139,986.66
810.002	Insurance-Retirees	\$48,579.00	\$19,791.11	\$28,787.89
836.028	Transfer to Constr. & Improv.	\$0.00	\$0.00	\$0.00
900000	Payroll	\$1,188,002.00	\$414,914.85	\$773,087.15
900000.999	Payroll Department Head	\$68,186.00	\$32,781.50	\$35,404.50
900100	Part-Time No Benefits	\$8,985.00	\$4,116.00	\$4,869.00
900101	Temp/Seasonal Help	\$2,000.00	\$0.00	\$2,000.00
910000	Overtime/Holiday OT	\$50,000.00	\$28,105.51	\$21,894.49
	Totals	\$1,872,966.00	\$662,684.45	\$1,210,281.55

LASALLE COUNTY DETENTION HOME SEMI-ANNUAL REPORT

FY25	DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY	
	CCD	LC- CCD	CCD	LC- CCD	CCD	LC- CCD	CCD	LC- CCD	CCD	LC- CCD	CCD	LC- CCD
1	5	5	4	4	5	5	3	3	8	7	5	4
2	5	5	4	4	5	5	3	3	8	7	4	3
3	5	5	4	4	5	5	3	3	7	7	4	3
4	4	4	3	3	5	5	3	3	7	7	4	3
5	4	4	3	3	5	5	3	3	7	7	4	3
6	3	3	3	3	5	5	3	3	7	7	4	3
7	3	3	3	3	4	4	3	3	7	7	4	3
8	3	3	3	3	4	4	3	3	5	5	4	4
9	3	3	3	3	4	4	3	3	6	6	4	4
10	3	3	3	3	4	4	3	3	6	6	4	4
11	3	3	3	3	4	4	3	3	6	6	4	4
12	3	3	3	3	4	4	3	3	6	6	4	4
13	3	3	3	3	4	4	3	3	6	6	6	6
14	3	3	3	3	4	4	2	2	6	6	6	6
15	3	3	3	3	4	4	2	2	7	6	7	7
16	3	3	3	3	4	4	3	2	5	4	8	8
17	3	3	3	3	4	4	3	2	5	4	8	8
18	3	3	3	3	4	4	3	2	5	4	8	8
19	3	3	3	3	4	4	3	2	5	4	8	8
20	4	4	3	3	4	3	3	2	5	4	8	8
21	4	4	3	3	4	3	3	2	5	4	8	8
22	4	4	3	3	3	3	3	2	5	4	8	8
23	4	4	3	3	3	3	3	2	5	4	8	8
24	4	4	3	3	3	3	4	3	5	4	8	8
25	4	4	4	4	3	3	4	3	5	4	8	8
26	4	4	4	4	3	3	4	3	6	5	8	8
27	4	4	4	4	3	3	4	3	5	4	9	9
28	4	4	6	6	3	3	4	3	5	4	8	8
29	4	4	6	6			5	4	5	4	8	8
30	4	4	6	6			6	5	5	4	10	9
31	4	4	6	6			6	5			10	9
CCD	113	113	111	111	111	109	104	88	175	157	201	192
ADP	3.65	3.65	3.58	3.58	3.96	3.89	3.35	2.84	5.83	5.23	6.48	6.19
6 MON. TOTALS												
CCD	815	770										
ADP	4.45	4.21										