

CIRCUIT WIDE PROBATION

COMMITTEE MEETING AGENDA

June 14, 2023 at 10:00 am

Rm 250

To View Meeting Live go to:

<https://www.youtube.com/channel/UCjwHFioW13M224SgVU95Ifg>

1. Call Meeting to Order
2. Reading and Approval of Previous Meeting Minutes
3. Department reports
 - a. Statistics
 - b. Monthly/Quarterly/Annual Report
4. Business
 - a. County issues
 - b. Legislation
 - c. Miscellaneous
 - d. Budget
5. Citizen Comment
6. Next meeting
7. Adjourn meeting

CIRCUIT WIDE PROBATION COMMITTEE MEETING MINUTES

A meeting of the Circuit Wide Probation Committee was held June 14th, 2023 in Rm 250 with the following members present:

Present		Members Absent:
Mary Jane Marini		
Sandy Hoos		
		Josh Harris
Per Diem	Mileage	Members Absent
Joe Oscepinski	Joe Oscepinski	
Pamela Beckett		

Non-Members/Visitors Present:

Pat Sweeney	Court Services	Sue Sipula Court Services
Chuck Goodwin	Probation	

Motion Ms. Marini 2nd by Ms. Hoos that the minutes of the prior meeting be approved as presented. Ayes=All Nay=None Motion Carried

Motion Ms. Beckett 2nd by Mr. Oscepinski that the bills be paid. Ayes=All Nay=None Motion Carried

Reports

- Director Goodwin and Director Sweeney reviews the semi-annual report for the committee

Motion by Ms. Marini 2nd by Ms. Hoos that the Semi-Annual report be approved Ayes=All Nay=None Motion Carried

Business

- Director Goodwin reviews the monthly statistics and reports for the committee
- Director Goodwin reviews the month residential placement reports for the committee
- Director Goodwin reviews the monthly bills for the circuit
- Director Sweeney reviews the claim sheet
- Director Goodwin updates committee on current county issues
- Director Sweeney addresses the committee

Motion by Ms. Marini 2nd by Ms. Beckett that the meeting adjourn 7/12/23. Aye=All Nay=None Motion Carried.

Minutes prepared by Sue Sipula

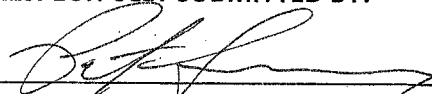
Report

THIRTEENTH JUDICIAL CIRCUIT
PROBATION AND COURT SERVICES

SEMI-ANNUAL

DECEMBER 1, 2022 TO MAY 31, 2023

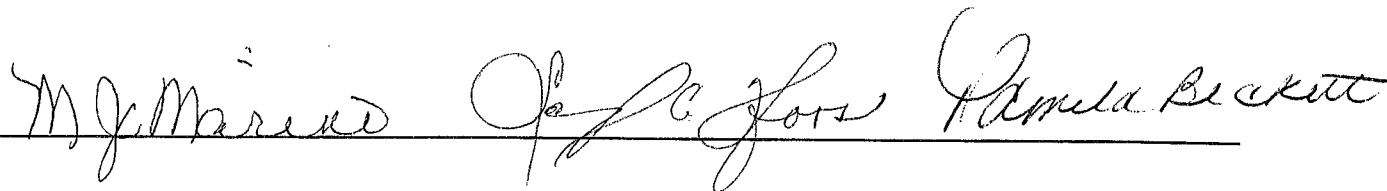
RESPECTFULLY SUBMITTED BY:



PATRICK A. SWEENEY, DIRECTOR OF COURT SERVICES



CHARLES GOODWIN, DIRECTOR OF PROBATION



PROBATION AND COURT SERVICES - JUVENILE STATISTICS
THIRTEENTH JUDICIAL CIRCUIT
DECEMBER 1, 2022 TO MAY 31, 2023

	COURT	DETENTION	SHELTER CARE	REFERRALS		
	APPEARANCES	HEARINGS	HEARINGS	SAO	POLICE	OTHER
LASALLE	220	18	0	7	102	0
BUREAU	89	2	0	18	6	0
GRUNDY	<u>114</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>25</u>	<u>0</u>
TOTAL	423	23	0	25	133	0

INVESTIGATIONS COMPLETED

	SOCIAL HIST.	SUP. SH	ADOPTION	CUSTODY	HOME STUDY	OTHER	INTAKE
LASALLE	0	0	0	0	0	0	51
BUREAU	1	0	0	0	0	0	8
GRUNDY	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>21</u>
TOTAL	1	0	0	0	0	0	80

PETITIONS - FILED / ADJUDICATED

	DELINQUENT		M.R.A.I.		ABUSE AND NEGLECT		DEPENDENT		TOTAL	
	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.	FILED	ADJ.
LASALLE	8	10	0	0	0	0	0	0	8	10
BUREAU	12	8	0	0	19	0	0	0	31	8
GRUNDY	<u>16</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18</u>	<u>5</u>
TOTAL	36	23	0	0	21	0	0	0	57	23

PUBLIC SERVICE EMPLOYMENT

	REFERRALS	# HRS. ORDERED	# HRS. COMPLETED	COMPLETED-SUCCESS
LASALLE	29	755	560	24
BUREAU	12	365	65	2
GRUNDY	<u>10</u>	<u>195</u>	<u>110</u>	<u>9</u>
TOTAL	51	1315	735	35

PROBATION FEES

	ORDERED	ORDERED TO DATE	COLLECTED	COLLECTED TO DATE
LASALLE	\$ 16,350.00	\$ 16,350.00	\$ 2,260.46	\$ 2,260.46
BUREAU	\$ 5,810.00	\$ 5,810.00	\$ 3,691.30	\$ 3,691.30
GRUNDY	<u>\$ 6,150.00</u>	<u>\$ 6,150.00</u>	<u>\$ 4,053.00</u>	<u>\$ 4,053.00</u>
TOTAL	\$ 28,310.00	\$ 28,310.00	\$ 10,004.76	\$ 10,004.76

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

PREVIOUS:	LASALLE	BUREAU	GRUNDY	CURRENT:	LASALLE	BUREAU	GRUNDY
ACTIVE	65	21	20	ACTIVE	93	36	15
ADMINISTRATIVE	26	5	2	ADMINISTRATIVE	15	4	4
<u>SEMI-ANNUAL 2022</u>				<u>SEMI-ANNUAL 2023</u>			
TOTAL ACTIVE CASELOADS:	106			TOTAL ACTIVE CASELOADS:	144		
TOTAL ADMIN. CASELOADS:	<u>33</u>			TOTAL ADMIN. CASELOADS:	<u>23</u>		
TOTAL ON PROBATION:	139			TOTAL ON PROBATION:	167		

PROBATION AND COURT SERVICES - ADULT STATISTICS
THIRTEENTH JUDICIAL CIRCUIT
DECEMBER 1, 2022 TO MAY 31, 2023

	INVESTIGATIONS COMPLETED		PROBATION OFFENSES			
	<u>PSI</u>	<u>OTHER</u>	<u>FELONY</u>	<u>MIS.</u>	<u>DUI</u>	<u>TRAFFIC</u>
LASALLE	30	14	428	33	6	1
BUREAU	1	0	99	22	6	0
GRUNDY	<u>11</u>	<u>0</u>	<u>146</u>	<u>17</u>	<u>2</u>	<u>0</u>
TOTAL	42	14	673	72	14	1

	REVOCATIONS FILED		PROBATION COMPLETIONS		
			<u>SUCCESSFUL</u>	<u>UNSUCCESSFUL</u>	<u>DROPPED TO ADMIN.</u>
LASALLE	5		25	20	50
BUREAU	1		28	5	34
GRUNDY	<u>1</u>		<u>24</u>	<u>8</u>	<u>33</u>
TOTAL	7		77	33	117

	PUBLIC SERVICE EMPLOYMENT			
	<u>REFERRALS</u>	<u># HRS. ORDERED</u>	<u># HRS. COMPLETED</u>	<u>COMPLETED-SUCCESS</u>
LASALLE	10	1120	90	3
BUREAU	7	310	40	1
GRUNDY	<u>17</u>	<u>940</u>	<u>130</u>	<u>3</u>
TOTAL	34	2370	260	7

	PROBATION FEES			
	<u>ORDERED</u>	<u>ORDERED TO DATE</u>	<u>COLLECTED</u>	<u>COLLECTED TO DATE</u>
LASALLE	\$ 98,021.00	\$ 98,021.00	\$ 43,133.85	\$ 43,133.85
BUREAU	\$ 20,790.00	\$ 20,790.00	\$ 10,448.93	\$ 10,448.93
GRUNDY	<u>\$ 54,915.00</u>	<u>\$ 54,915.00</u>	<u>\$ 21,057.09</u>	<u>\$ 21,057.09</u>
TOTAL	\$ 173,726.00	\$ 173,726.00	\$ 74,639.87	\$ 74,639.87

THIRTEENTH JUDICIAL CIRCUIT PROBATION CASELOADS

	PREVIOUS: <u>LASALLE</u> <u>BUREAU</u> <u>GRUNDY</u>			CURRENT: <u>LASALLE</u> <u>BUREAU</u> <u>GRUNDY</u>		
	ACTIVE	ADMINISTRATIVE	TOTAL	ACTIVE	ADMINISTRATIVE	TOTAL
	417	262	679	468	276	744
	134	88	222	127	70	197
	183	135	318	165	211	376
	<u>734</u>	<u>485</u>	<u>1219</u>	<u>760</u>	<u>557</u>	<u>1317</u>
	<u>SEMI-ANNUAL 2022</u>			<u>SEMI-ANNUAL 2023</u>		
TOTAL ACTIVE CASELOADS:	734			760		
TOTAL ADMIN. CASELOADS:		485			557	
TOTAL ON PROBATION:	1219			1317		

BUREAU COUNTY SEMI-ANNUAL REPORT

DEPT. 027-13-5910-052 PROBATION FEES SERVICES AND EQUIPMENT FUND EXPENSES FOR DEC-MAY

Account #	Account Description	FY 23 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
	MILEAGE	\$1,250.00	\$233.40	\$1,016.60
	EDUCATION/SEMINARS	\$1,500.00	\$325.00	\$1,175.00
	OUT-OF-CIRCUIT MEALS	\$500.00	\$183.56	\$316.44
	TELEPHONE EXPENSES	\$2,500.00	\$0.00	\$2,500.00
	FAMILY COUNSELING	\$1,000.00	\$0.00	\$1,000.00
	EMERGENCY SHELTER	\$2,500.00	\$0.00	\$2,500.00
	SUBSTANCE ABUSE EVAL/COUNS.	\$1,500.00	\$0.00	\$1,500.00
	SUBSTANCE ABUSE TESTING	\$500.00	\$0.00	\$500.00
	MENTAL HEALTH EVAL/COUNS.	\$1,500.00	\$0.00	\$1,500.00
	AUTO MAINTENANCE	\$2,000.00	\$985.76	\$1,014.24
	SEX OFFENDER TESTING	\$1,250.00	\$0.00	\$1,250.00
	MISCELLANEOUS EXPENSE	\$10,000.00	\$15,789.28	(\$5,789.28)
	NEW EQUIPMENT	\$7,000.00	\$559.00	\$6,441.00
	TOTALS	\$31,750.00	\$17,842.60	\$13,907.40

GENERAL FUND DEPT. 17-CIRCUIT COURT EXPENSES FOR DEC-MAY

Account #	Account Description	FY 23 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-13-5101-017	OFFICE EXPENSE PROBATION OFFICER	\$1,500.00	\$4,001.11	(\$2,501.11)
001-13-5490-017	ELECTRONIC MONITORING	\$500.00	\$0.00	\$500.00
001-13-5430-017	COUNTY SHARE/PROB. OFF. EXPENSE	\$408,560.00	\$155,510.73	\$253,049.27
001-13-5390-017	COURT ORDERED EXP. (PROBATION PORTION)	\$70,000.00	\$3,914.40	\$66,085.60
	TOTALS	\$480,560.00	\$163,426.24	\$317,133.76

GENERAL FUND DEPT. 24-MISCELLANEAOUS EXPENSES FOR DEC-MAY

Account #	Account Description	FY 23 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-13-5560-024	AID TO DEPENDENT CHILDREN	\$250,000.00	\$33,155.60	\$216,844.40

INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
	SUBSTANCE ABUSE TESTING	\$80.00	\$300.00	\$380.00
	PROBATION OPS FEE	\$80.00	\$110.00	\$190.00
	COUNTY SHARE/STATE PROB. SALARY REIMB.	\$0.00	\$55,124.29	\$55,124.29
	ADOPTIONS	\$0.00	\$0.00	\$0.00
	TOTALS	\$160.00	\$55,534.29	\$55,694.29

GRUNDY COUNTY SEMI-ANNUAL REPORT

DEPT. 039-01-6410 PROBATION FEE RELATED EXPENSES EXPENSES FOR DEC-MAY

Account #	Account Description	FY 23 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
039-01-6201	OFFICE SUPPLIES	\$8,000.00	\$1,701.19	\$6,298.81
039-01-6403	AUTO MAINTENANCE	\$2,000.00	\$230.67	\$1,769.33
039-01-6506	CLIENT RECORDS	\$1,000.00	\$0.00	\$1,000.00
039-01-6508	SOFTWARE MAINTENANCE	\$10,000.00	\$12,000.00	(\$2,000.00)
039-01-6515	SUBSTANCE ABUSE TESTING	\$3,500.00	\$3,844.28	(\$344.28)
039-01-6516	SUBSTANCE ABUSE EVALUATION	\$1,000.00	\$0.00	\$1,000.00
039-01-6517	EMERGENCY SHELTER	\$500.00	\$0.00	\$500.00
039-01-6518	FAMILY COUNSELING	\$700.00	\$0.00	\$700.00
039-01-6548	PSYCHIATRIST-PSYCHOLOGIST	\$1,500.00	\$0.00	\$1,500.00
039-01-6552	TELEPHONE EXPENSES	\$3,000.00	\$1,503.71	\$1,496.29
039-01-6559	PRINTING & PUBLICATION	\$300.00	\$242.25	\$57.75
039-01-6561	TRAVEL EXPENSES	\$5,000.00	\$115.19	\$4,884.81
039-01-6632	SEX OFFENDER TESTING	\$100.00	\$0.00	\$100.00
039-01-6642	COPIER EXPENSE	\$1,000.00	\$1,937.32	(\$937.32)
039-01-6705	MEMBERSHIPS & DUES	\$400.00	\$350.00	\$50.00
039-01-6713	CONTINUING EDUCATION	\$3,000.00	\$185.00	\$2,815.00
	TOTALS	\$41,000.00	\$22,109.61	\$18,890.39

GENERAL FUND DEPT. 26-PROBATION OFFICE EXPENSES FOR DEC-MAY

Account #	Account Description	FY 23 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-26-6103	SALARIES-PROB. OFFICER	\$390,542.00	\$169,023.38	\$221,518.62
001-26-6151	EMPLOYEE BENEFITS	\$211,789.00	\$77,393.48	\$134,395.52
001-26-6510	ELECTRONIC MONITORING	\$500.00	\$0.00	\$500.00

GENERAL FUND DEPT. 27-DEPENDENT AND NEGLECTED CHILDREN EXPENSES FOR DEC-MAY

Account #	Account Description	FY 23 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
001-27-6265	DEPENDENT & NEGLECTED CHILDREN (ROOM & BOARD)	\$150,000.00	\$24,650.00	\$125,350.00

INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
001-26-3341	STATE REIMBURSEMENT	\$0.00	\$87,109.99	\$87,109.99
	ADOPTION INVESTIGATIONS	\$0.00	\$0.00	\$0.00
	SUBSTANCE ABUSE TESTING	\$125.00	\$450.00	\$575.00
	MEDI-REIMBURSEMENT	\$0.00	\$0.00	\$0.00
	PROBATION OPS FEE	\$83.02	\$186.32	\$269.34
	TOTALS	\$208.02	\$87,746.31	\$87,954.33

LASALLE COUNTY SEMI-ANNUAL REPORT

DEPT. 026-000 PROBATION SERVICES FUND

EXPENSES FOR DEC-MAY

Account #	Account Description	FY 23 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
404007	PROFESIONAL SERVICE-PHY./DRUG	\$15,000.00	\$5,707.05	\$9,292.95
404016	PROFESIONAL SERVICE-COUNS.	\$2,500.00	\$0.00	\$2,500.00
420001	EMERGENCY SHELTER	\$2,000.00	\$0.00	\$2,000.00
420002	EVALUATION-SUBSTANCE ABUSE	\$850.00	\$0.00	\$850.00
420003	EVALUATION-MENTAL HEALTH	\$10,000.00	\$300.00	\$9,700.00
502002	MAINTENANCE & REPAIR-VEHICLES	\$5,000.00	\$846.78	\$4,153.22
502006	MAINTENANCE-SOFTWARE	\$30,000.00	\$19,750.90	\$10,249.10
503001	TRAVEL	\$8,500.00	\$3,044.80	\$5,455.20
503001-130	MILEAGE	\$0.00	\$1,816.31	(\$1,816.31)
503001-131	MEALS	\$0.00	\$339.19	(\$339.19)
503001-132	LODGING	\$0.00	\$889.30	(\$889.30)
503001-133	AIRFARE	\$0.00	\$0.00	\$0.00
503001-134	TRANSPORTATION	\$0.00	\$0.00	\$0.00
510004	TELEPHONE	\$12,000.00	\$5,574.26	\$6,425.74
522013	SEX OFFENDER TESTING	\$3,500.00	\$0.00	\$3,500.00
541001	EDUCATION	\$6,000.00	\$105.00	\$5,895.00
541004	DUES & SUBSCRIPTIONS	\$1,000.00	\$750.00	\$250.00
542001	INCENTIVE	\$1,500.00	\$71.52	\$1,428.48
598001	MISCELLANEOUS EXPENSE	\$1,500.00	\$130.64	\$1,369.36
601001	OFFICE SUPPLIES & EXPENSE	\$20,000.00	\$14,460.78	\$5,539.22
	TOTALS	\$119,350.00	\$50,741.73	\$68,608.27

001-011-JUVENILE AND ADULT PROBATION

EXPENSES FOR DEC-MAY

Account #	Account Description	FY 23 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
550001	OTHER COUNTY STATE SALARY	\$353,712.00	\$174,753.40	\$178,958.60

001-013-CIRCUIT COURT & JURY

EXPENSES FOR DEC-MAY

Account #	Account Description	FY 23 BUDGETED	EXPENDED TO DATE	BALANCE TO DATE
528001	COURT ORDERED CHILD PLACEMENT	\$235,000.00	\$11,206.04	\$223,793.96
541005	LIBRARY EXPENSE (PROBATION PORTION)	\$35,500.00	\$286.60	\$35,213.40
558001	PREVENTION (CASA)	\$8,000.00	\$8,000.00	\$0.00
	TOTALS	\$278,500.00	\$19,492.64	\$259,007.36

LASALLE COUNTY SEMI-ANNUAL REPORT

001-000 GENERAL FUND INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
001-000-316007	PROBATION COST REIMB. OTHER CO.	\$190,208.48	\$263,590.62	\$453,799.10
001-000-316008	SALARY REIMB. PROBATION OFFICER	\$76,085.92	\$323,069.92	\$399,155.84
001-000-316010	PROB. SUBSTANCE ABUSE TESTING	\$265.00	\$590.00	\$855.00
001-000-316011	MENTAL HEALTH REIMB.-MEDI	\$0.00	\$0.00	\$0.00
001-000-316013	DEPEND. CHILD CARE-SOCIAL SECURITY	\$0.00	\$0.00	\$0.00
	TOTALS	\$266,559.40	\$587,250.54	\$853,809.94

026-000 PROBATION SERVICES FUND INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
026-000-308001	INTEREST INCOME	\$1,512.83	\$2,962.69	\$4,475.52
026-000-316005	PROBATION SERVICE FEES	\$23,651.37	\$21,097.73	\$44,749.10
	PROBATION OPS. FEE	\$4,407.07	\$5,366.73	\$9,773.80
026-000-350001	MISCELLANEOUS INCOME	\$0.00	\$0.00	\$0.00
	ADOPTION INVESTIGATIONS	\$0.00	\$0.00	\$0.00
	DV RISK REIMBURSEMENT	\$1,000.00	\$738.77	\$1,738.77
	TOTALS	\$30,571.27	\$30,165.92	\$60,737.19

049-055 ADULT REDEPLOY-INTENSIVE PROBATION INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
049-055-308001-554	INTEREST INCOME-STATE	\$0.00	\$0.00	\$0.00
049-055-316003-554	ADULT REDEPLOY IL REV-STATE	\$16,238.37	\$32,577.27	\$48,815.64
	TOTALS	\$16,238.37	\$32,577.27	\$48,815.64

049-056 REDEPLOY ILLINOIS-JUVENILE INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
049-056-308001-554	INTEREST INCOME-STATE	\$0.00	\$0.00	\$0.00
049-056-316002-554	JUVENILE REDEPLOY IL REV-STATE	\$91,010.91	\$144,554.87	\$235,565.78
	TOTALS	\$91,010.91	\$144,554.87	\$235,565.78

049-057 TREATMENT ALTERNATIVE CT (TAC) INCOME FOR DEC-MAY

Account #	Account Description	1ST QUARTER	2ND QUARTER	REALIZED TO DATE
049-057-308001-554	INTEREST INCOME-STATE	\$0.00	\$0.00	\$0.00
049-057-316006-554	ADULT REDEPLOY (TAC) IL REV-STATE	\$4,110.07	\$12,686.40	\$16,796.47
	TOTALS	\$4,110.07	\$12,686.40	\$16,796.47