

FINANCE “BUDGET” MEETING AGENDA (Budget, Fees, Auditor)

September 28, 2023 1:00pm rm 250

To View Meeting Live go to:

<https://www.youtube.com/channel/UCjwHFloW13M224SgVU95Ifg>

1. Call Meeting to Order
2. Dispense of previous meeting minutes
3. Citizen Comment
4. Capital Asset review/approval

5. FINANCE

• Budget Presentations 2024 Budget:

Highway

State’s Attorney

County Parks

Judiciary - Circuit Court & Jury, Law Library, Mediation Services Fund

Detention Home

Circuit Clerk

Nursing Home

VAC

School Health

Insurance Trust

Insurance

Salary and Labor

IMRF

Social Security

BUDGET ITEMS

FINANCE

OLD

6. Adjourn Meeting